

WSD 26-27 HEADCOUNT REVIEW

Grade	June 26'-Rolled* *	SEPT	
K	146	154	8
1	155	150	-5
2	176	188	12
3	169	171	2
4	172	184	12
5	185	172	-13
6	174	175	1
7	171	183	12
8	207	212	5
9	186	177	-9
10	199	198	-1
11	181	166	-15
12	169	178	9
TOTAL K-12 (INC	2290	2308	18
YALE	46	49	3
LRA	59	48	-11
TEAM	75	71	-4

Average Head Count 2,308

**** Grade levels from June were rolled to the next grade so the
comparison is looking at the same grade level for the 2 years.
KG is 26-27 budget.**

WOODLAND FTE ENROLLMENT REVIEW 26-27

Grade	26-27 BUDGET	26-27 TO DATE AVG	DIF TO BUDGET	FINAL 25-26	DIF TO CURRENT
K	146.00	149.45	3.45	157.30	(7.85)
1	155.00	150.00	(5.00)	175.42	(25.42)
2	171.00	187.02	16.02	169.37	17.65
3	167.00	171.00	4.00	173.26	(2.26)
4	169.00	183.02	14.02	182.33	0.69
5	183.00	169.23	(13.77)	175.67	(6.44)
6	177.00	175.00	(2.00)	173.14	1.86
7	168.00	181.69	13.69	207.55	(25.86)
8	208.00	210.92	2.92	184.23	26.69
9	186.00	176.73	(9.27)	194.27	(17.54)
10	196.00	196.66	0.66	178.63	18.03
11	152.00	129.53	(22.47)	150.83	(21.30)
12	151.00	146.02	(4.98)	119.07	26.95
TOTAL FTE	2229.00	2,226.27	(2.73)	2,241.06	(14.79)

SPED 3-PK	26.00	11	(15.00)	30.25	(19.25)
SPED 5-21	393.00	343	(50.00)	377.88	(34.88)

NOTE: JUN FTE 2,221.00
 SEPT FTE 2,226.27
 (2.73) BELOW BUDGET

NOTE: Special Education Enrollment is calculated October through June, so there is no FTE calculation for Sept.