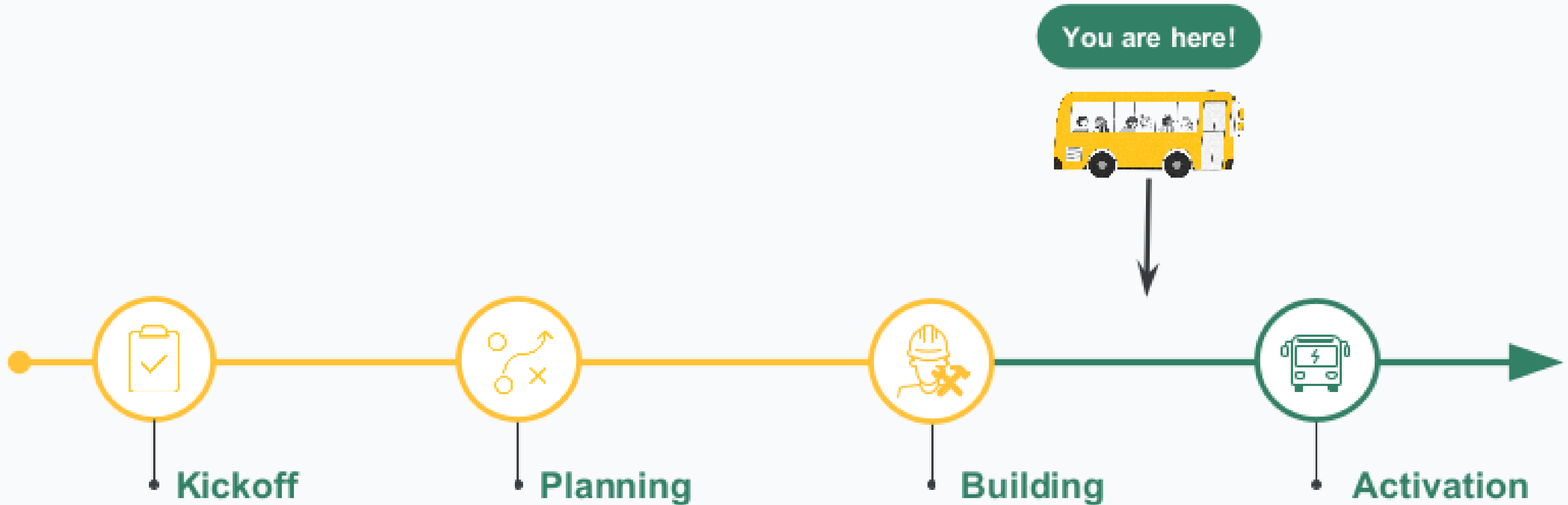




Electrification Update

Project Timeline





Electrification Arrival

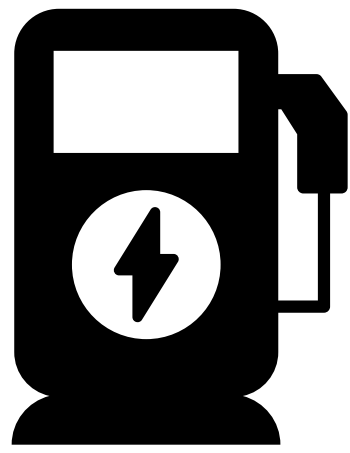


Electrification Training



Infrastructure Complete With Safety Upgrade

This photo shows the improved lighting that this project provided for our Woodland drivers. This is a tremendous safety improvement that drivers and their union have wanted for several years. This improves safety in terms of walking area and illumination of the bus for daily safety inspections



Based on 14 bus Purchase/

\$100 K

Fuel Savings

\$600 K

Infrastructure Grant

\$60 K

Carbon Credits Annually

\$42 K

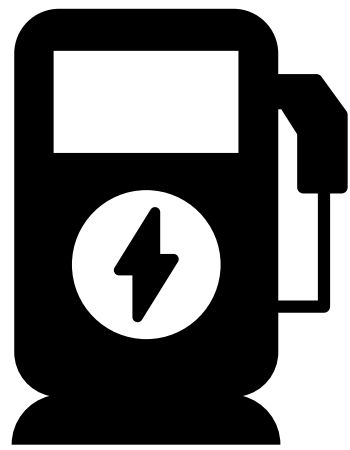
Consumable Savings

\$300 K

Annual District Liability Eliminated

ZERO

Cost for Electricity



Based on 14 bus Purchase W/Grants

\$280 K

One Time Tax Credit

\$1.3 M

TVF FUND Growth (based on end of TVF contributions from districts)

\$5 million

Capital value add to fleet

\$30 k

Facility Safety Upgrade

Priceless

Ergonomic/Environmental Upgrade

Route Selection Process and Criteria

Kalama				Woodland				Ridgefield				LaCenter			
Route	Single Run	Miles Per Day		Route	Single Run	Miles Per Day		Route	Single Run	Miles Per Day		Route	Single Run	Miles Per Day	
501	35	70		601	39	78		301	34	68		401	47	94	
502	40	80		602	33	66		302	39	78		402	43	86	
503	32	64		603	52	104		303	40	80		403	43	86	
504	56	112		604	34	68		304	40	80		404	38	76	
505	37	74		605	33	66		305	44	88		405	38	76	
506	34	68		607	14	28		306	42	84		406	40	80	
507	51	102		608	15	30		307	41	82		407	25	50	
508	22	44		609	27	54		308	36	72		408	40	80	
				610	46	92		309	49	98		409	38	76	
	By Lot Location			611	31	62		310	42	84		410	42	84	
Miles Per Day	Woodland	PPL		612	37	74		311	37	74		411	36	72	
65 or less	6	14		613	49	98		312	30	60		412	26	52	
66 to 75	7	5		614	38	76		313	30	60		413	20	40	
76 to 80	3	10		615	44	88		314	24	48					
81 to 90	1	7		616	65	130		315	26	52					
91 or more	7	2		617	65	130		316	23	46					
								317	28	56					
								318	33	66		Skill Center			
Total By Category								319	31	62		300	Once/Twice	50/100	Spare for PM
Miles Per Day	# Buses	mp Service (per charger)		KW Charger				320	19	38		400	Once/Twice	50/100	Spare for PM
65 or less	20 Qualify	40		30				321	32	64		600	Once/Twice	50/100	Spare for PM
66 to 75	12 Qualify	40		30				322	39	78		500			
76 to 80	16 Qualify	40		30				323	31	62		700?	200?	640?	500?
81 to 90	8	80		60				324	32	64			2		1
91 or more	9	80		60				325	40	80					