

2025-2027 Educational Program Levy Options and Rates

Estimates for different scenarios

Assumptions and Caveats

Assumptions:

- 2023 is our base year
- Assessed Valuation Increases estimated at 5% per year
- Cost increase assumptions: 2024 6%, 2025-2027 5% each year

Caveats:

- It is impossible to predict AV or Costs with high degree of accuracy
- Tendency to err on the side of being conservative

1. Maintain Current (23-24) Reduction Level

Estimated Taxable Assessed Value	Levy Year	Levy Authorization	Estimated Levy Tax Rate (per \$1000)
\$2,109,515,766	2020	\$5,000,000	\$2.37
\$2,305,035,167	2021	\$5,442,658	\$2.36
\$2,473,822,364	2022	\$5,750,000	\$2.32
\$2,908,878,704	2023	\$6,100,000	\$2.10
\$3,054,322,639	2024	\$0	\$0.00
\$3,207,038,771	2025	\$4,915,500	\$1.53
\$3,367,390,710	2026	\$4,403,000	\$1.31
\$3,535,760,245	2027	\$4,588,000	\$1.30

2. Maintain Current (23-24) Reduction Level LESS Current ESSER Staffing Levels

Estimated Taxable Assessed Value	Levy Year	Levy Authorization	Estimated Levy Tax Rate (per \$1000)
\$2,109,515,766	2020	\$5,000,000	\$2.37
\$2,305,035,167	2021	\$5,442,658	\$2.36
\$2,473,822,364	2022	\$5,750,000	\$2.32
\$2,908,878,704	2023	\$6,100,000	\$2.10
\$3,054,322,639	2024	\$0	\$0.00
\$3,207,038,771	2025	\$3,446,500	\$1.07
\$3,367,390,710	2026	\$3,629,500	\$1.08
\$3,535,760,245	2027	\$3,782,000	\$1.07

3. Maintain Current (23-24) Reduction Level ADD Full Athletic Program in 2025-2026

Estimated Taxable Assessed Value	Levy Year	Levy Authorization	Estimated Levy Tax Rate (per \$1000)
\$2,109,515,766	2020	\$5,000,000	\$2.37
\$2,305,035,167	2021	\$5,442,658	\$2.36
\$2,473,822,364	2022	\$5,750,000	\$2.32
\$2,908,878,704	2023	\$6,100,000	\$2.10
\$3,054,322,639	2024	\$0	\$0.00
\$3,207,038,771	2025	\$5,254,500	\$1.64
\$3,367,390,710	2026	\$5,533,500	\$1.64
\$3,535,760,245	2027	\$5,766,000	\$1.63

4. Maintain Current (23-24) Reduction Level LESS ESSER, ADD Full Athletic Program in 2025-2026

Estimated Taxable Assessed Value	Levy Year	Levy Authorization	Estimated Levy Tax Rate (per \$1000)
\$2,109,515,766	2020	\$5,000,000	\$2.37
\$2,305,035,167	2021	\$5,442,658	\$2.36
\$2,473,822,364	2022	\$5,750,000	\$2.32
\$2,908,878,704	2023	\$6,100,000	\$2.10
\$3,054,322,639	2024	\$0	\$0.00
\$3,207,038,771	2025	\$3,785,500	\$1.18
\$3,367,390,710	2026	\$3,986,500	\$1.18
\$3,535,760,245	2027	\$4,154,000	\$1.17

5. Maintain Current (23-24) Reduction Level ADD Full Athletic Program in 2024-2025

Estimated Taxable Assessed Value	Levy Year	Levy Authorization	Estimated Levy Tax Rate (per \$1000)
\$2,109,515,766	2020	\$5,000,000	\$2.37
\$2,305,035,167	2021	\$5,442,658	\$2.36
\$2,473,822,364	2022	\$5,750,000	\$2.32
\$2,908,878,704	2023	\$6,100,000	\$2.10
\$3,054,322,639	2024	\$0	\$0.00
\$3,207,038,771	2025	\$5,424,000	\$1.69
\$3,367,390,710	2026	\$5,712,000	\$1.70
\$3,535,760,245	2027	\$5,952,000	\$1.68

6. Maintain Current (23-24) Reduction Level LESS ESSER, ADD Full Athletic Program in 2024-2025

Estimated Taxable Assessed Value	Levy Year	Levy Authorization	Estimated Levy Tax Rate (per \$1000)
\$2,109,515,766	2020	\$5,000,000	\$2.37
\$2,305,035,167	2021	\$5,442,658	\$2.36
\$2,473,822,364	2022	\$5,750,000	\$2.32
\$2,908,878,704	2023	\$6,100,000	\$2.10
\$3,054,322,639	2024	\$0	\$0.00
\$3,207,038,771	2025	\$3,955,000	\$1.23
\$3,367,390,710	2026	\$4,165,000	\$1.24
\$3,535,760,245	2027	\$4,340,000	\$1.23

7. Restore Program to 2022-2023 Levels in 2025-2026

Estimated Taxable Assessed Value	Levy Year	Levy Authorization	Estimated Levy Tax Rate (per \$1000)
\$2,109,515,766	2020	\$5,000,000	\$2.37
\$2,305,035,167	2021	\$5,442,658	\$2.36
\$2,473,822,364	2022	\$5,750,000	\$2.32
\$2,908,878,704	2023	\$6,100,000	\$2.10
\$3,054,322,639	2024	\$0	\$0.00
\$3,207,038,771	2025	\$8,362,000	\$2.61
\$3,367,390,710	2026	\$8,806,000	\$2.62
\$3,535,760,245	2027	\$9,176,000	\$2.60

8. Restore Program to 2022-2023 Levels in 2025-2026 LESS ESSER Staffing

Estimated Taxable Assessed Value	Levy Year	Levy Authorization	Estimated Levy Tax Rate (per \$1000)
\$2,109,515,766	2020	\$5,000,000	\$2.37
\$2,305,035,167	2021	\$5,442,658	\$2.36
\$2,473,822,364	2022	\$5,750,000	\$2.32
\$2,908,878,704	2023	\$6,100,000	\$2.10
\$3,054,322,639	2024	\$0	\$0.00
\$3,207,038,771	2025	\$6,893,000	\$2.15
\$3,367,390,710	2026	\$7,259,000	\$2.16
\$3,535,760,245	2027	\$7,564,000	\$2.14

9. Restore Program to 2022-2023 Levels in 2025-2026

Restore Athletic Cuts in 2024-2025

Estimated Taxable Assessed Value	Levy Year	Levy Authorization	Estimated Levy Tax Rate (per \$1000)
\$2,109,515,766	2020	\$5,000,000	\$2.37
\$2,305,035,167	2021	\$5,442,658	\$2.36
\$2,473,822,364	2022	\$5,750,000	\$2.32
\$2,908,878,704	2023	\$6,100,000	\$2.10
\$3,054,322,639	2024	\$0	\$0.00
\$3,207,038,771	2025	\$8,531,500	\$2.66
\$3,367,390,710	2026	\$8,806,000	\$2.62
\$3,535,760,245	2027	\$9,176,000	\$2.60

10. Restore Program to 2022-2023 Levels in 2025-2026 LESS ESSER Staffing. Restore Athletics in 2024-2025

Estimated Taxable Assessed Value	Levy Year	Levy Authorization	Estimated Levy Tax Rate (per \$1000)
\$2,109,515,766	2020	\$5,000,000	\$2.37
\$2,305,035,167	2021	\$5,442,658	\$2.36
\$2,473,822,364	2022	\$5,750,000	\$2.32
\$2,908,878,704	2023	\$6,100,000	\$2.10
\$3,054,322,639	2024	\$0	\$0.00
\$3,207,038,771	2025	\$7,062,500	\$2.20
\$3,367,390,710	2026	\$7,259,000	\$2.16
\$3,535,760,245	2027	\$7,564,000	\$2.14

11. Restore Program to 2022-2023 Levels in 2024-2025

Estimated Taxable Assessed Value	Levy Year	Levy Authorization	Estimated Levy Tax Rate (per \$1000)
\$2,109,515,766	2020	\$5,000,000	\$2.37
\$2,305,035,167	2021	\$5,442,658	\$2.36
\$2,473,822,364	2022	\$5,750,000	\$2.32
\$2,908,878,704	2023	\$6,100,000	\$2.10
\$3,054,322,639	2024	\$0	\$0.00
\$3,207,038,771	2025	\$12,712,500	\$3.96*
\$3,367,390,710	2026	\$8,806,000	\$2.62
\$3,535,760,245	2027	\$9,176,000	\$2.60

**The Tax rate is limited to a maximum of \$2.50/\$1000 TAV*

12. Restore Program to 2022-2023 Levels in 2024-2025 LESS ESSER Staffing

Estimated Taxable Assessed Value	Levy Year	Levy Authorization	Estimated Levy Tax Rate (per \$1000)
\$2,109,515,766	2020	\$5,000,000	\$2.37
\$2,305,035,167	2021	\$5,442,658	\$2.36
\$2,473,822,364	2022	\$5,750,000	\$2.32
\$2,908,878,704	2023	\$6,100,000	\$2.10
\$3,054,322,639	2024	\$0	\$0.00
\$3,207,038,771	2025	\$10,509,000	\$3.28*
\$3,367,390,710	2026	\$7,259,000	\$2.16
\$3,535,760,245	2027	\$7,564,000	\$2.14

**The Tax rate is limited to a maximum of \$2.50/\$1000 TAV*