

WOODLAND FTE ENROLLMENT REVIEW 22-23

January 2023

Grade	22-23 BUDGET	22-23 TO DATE AVG	DIF TO BUDGET	FINAL 21-22	DIF TO CURRENT
K	181.00	183.60	2.60	183.60	-
1	187.00	180.16	(6.84)	166.20	13.96
2	171.00	174.02	3.02	167.80	6.22
3	166.00	178.50	12.50	195.44	(16.94)
4	200.00	212.83	12.83	172.08	40.75
5	174.00	180.64	6.64	175.25	5.39
6	182.00	180.25	(1.75)	176.20	4.05
7	178.00	183.60	5.60	164.04	19.56
8	170.00	168.64	(1.36)	174.27	(5.63)
9	176.00	179.36	3.36	213.82	(34.46)
10	215.00	213.18	(1.82)	167.37	45.81
11	155.00	145.48	(9.52)	177.92	(32.44)
12	157.00	173.08	16.08	151.53	21.55
TOTAL FTE	2312.00	2,353.33	41.33	2,285.52	67.81
SPED 3-PK	22.00	25.00	3.00	20.11	4.89
SPED 5-21	340.00	322.50	(17.50)	337.89	(15.39)

NOTE: JAN FTE 2,353.09 41.09 ABOVE BUDGET JUN FTE 2253.15