

WOODLAND S.D. HEADCOUNT REVIEW 2022-23

Grade	June 22'- Rolled**	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Jun 22 vs. Sept
K	175	174										-1
1	182	182										0
2	167	173										6
3	169	178										9
4	197	212										15
5	175	182										7
6	176	181										5
7	177	183										6
8	168	169										1
9	173	182										9
10	209	214										5
11	168	160										-8
12	182	188										6
TOTAL K-12 (INC ALE/YALE)	2318	2378	0	0	0	0	0	0	0	0	0	60
YALE	48	53										5
LRA	74	49										-25
TEAM	140	107										-33

Average Head Count

2378

** Grade levels from June were rolled to the next grade so the comparison is looking at the same grade level for the 2 years.

WOODLAND FTE ENROLLMENT REVIEW 22-23

Grade	22-23 BUDGET	22-23 TO DATE AVG	DIF TO BUDGET	FINAL 21-22	DIF TO CURRENT
K	166.00	174.00	8.00	183.60	(9.60)
1	187.00	181.02	(5.98)	166.20	14.82
2	171.00	173.00	2.00	167.80	5.20
3	166.00	177.50	11.50	195.44	(17.94)
4	200.00	212.00	12.00	172.08	39.92
5	174.00	179.92	5.92	175.25	4.67
6	182.00	180.05	(1.95)	176.20	3.85
7	178.00	183.00	5.00	164.04	18.96
8	170.00	167.50	(2.50)	174.27	(6.77)
9	176.00	181.49	5.49	213.82	(32.33)
10	215.00	213.36	(1.64)	167.37	45.99
11	155.00	142.28	(12.72)	177.92	(35.64)
12	157.00	175.68	18.68	151.53	24.15
TOTAL FTE	2297.00	2,340.80	43.80	2,285.52	55.28
SPED 3-PK	22.00	18	(4.00)	20.11	(2.11)
SPED 5-21	340.00	318	(22.00)	337.89	(19.89)

NOTE: SEPT FTE 2,340.80 43.8 BELOW BUDGET