

WOODLAND S.D. HEADCOUNT REVIEW 2021-22

Grade	June 21'- Rolled**	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	<i>Apr vs May</i>
K	157	181	187	187	186	185	187	185	184	182		-2
1	162	164	164	165	169	167	166	168	166	166		0
2	198	174	172	174	172	171	169	168	168	170		2
3	182	197	197	196	193	192	198	200	198	196		-2
4	179	175	175	177	176	173	175	176	175	173		-2
5	175	176	175	176	174	174	176	179	179	176		-3
6	159	176	176	176	175	175	176	177	178	176		-2
7	175	160	163	163	166	166	166	166	166	166		0
8	203	172	177	179	178	178	174	173	173	173		0
9	165	215	219	221	222	222	213	212	211	211		0
10	212	169	168	169	166	164	169	171	170	167		-3
11	174	187	189	189	188	188	186	186	184	183		-1
12	169	187	189	175	173	173	168	169	167	164		-3
TOTAL K-12 (INC ALE/YALE)	2310	2333	2351	2347	2338	2328	2323	2330	2319	2303	0	-16
YALE	46	49	50	50	50	52	51	53	51	48		-3
LRA	147	74	73	72	74	71	73	73	75	74		-1
TEAM	154	109	120	119	119	123	130	142	147	146		-1

Average Head Count

2330

** Grade levels from June were rolled to the next grade so the comparison is looking at the same grade level for the 2 years.

WOODLAND S.D. FTE ENROLLMENT REVIEW 2021-22

Grade	BUDGET	21-22 TO DATE AVG	DIF TO BUDGET	FINAL 21-22	DIF TO CURRENT
K	160.00	181.88	21.88	176.87	5.01
1	156.00	155.00	(1.00)	196.29	(41.29)
2	164.00	156.32	(7.68)	181.69	(25.37)
3	191.00	188.26	(2.74)	183.76	4.50
4	175.00	161.08	(13.92)	196.14	(35.06)
5	177.00	169.48	(7.52)	162.52	6.96
6	177.00	169.11	(7.89)	179.41	(10.30)
7	150.00	157.03	7.03	203.35	(46.32)
8	158.00	164.31	6.31	165.60	(1.29)
9	200.00	202.54	2.54	212.57	(10.03)
10	158.00	146.31	(11.69)	174.48	(28.17)
11	140.00	131.80	(8.20)	127.17	4.63
12	140.00	113.40	(26.60)	114.30	(0.90)
LRA	66.00	72.46	6.46	38.68	33.78
TEAM	94.00	119.23	25.23	74.84	44.39
TOTAL FTE	2306.00	2288.22	(17.79)	2,387.67	(99.46)

Running Start

Full-Time 35

Part-Time 16

Total 51

SPED 3-	22.00	23.33	1.33	20.83	2.50
PED 5-2	340.00	322.67	(17.33)	322.83	(0.16)

NOTE: MAY FTE

2,261.77

17.79 BELOW BUDGET

APR FTE

2,272.19