

WOODLAND S.D. FTE ENROLLMENT REVIEW 2021-22

October 2021

Grade	BUDGET	20-21 TO DATE AVG	DIF TO BUDGET	FINAL 20-21	DIF TO CURRENT
K	160.00	180.91	20.91	176.87	4.04
1	156.00	153.00	(3.00)	196.29	(43.29)
2	164.00	157.62	(6.38)	181.69	(24.07)
3	191.00	188.04	(2.96)	183.76	4.28
4	175.00	161.08	(13.92)	196.14	(35.06)
5	177.00	168.65	(8.35)	162.52	6.13
6	177.00	169.00	(8.00)	179.41	(10.41)
7	150.00	154.90	4.90	203.35	(48.45)
8	158.00	164.10	6.10	165.60	(1.50)
9	200.00	204.72	4.72	212.57	(7.85)
10	158.00	156.16	(1.84)	174.48	(18.32)
11	140.00	139.87	(0.13)	127.17	12.70
12	140.00	126.21	(13.79)	114.30	11.91
LRA	66.00	72.70	6.70	38.68	34.02
TEAM	94.00	109.09	15.09	74.84	34.25
<b>TOTAL</b>					
<b>FTE</b>	<b>2306.00</b>	<b>2,306.05</b>	<b>0.04</b>	<b>2,387.67</b>	<b>(81.63)</b>

Running Start  
 Full Time 37  
 Part Time 18  
 Total 55

SPED 3-PK	22.00	16	(6.00)	20.83	(4.83)
SPED 5-21	340.00	315	(25.00)	322.83	(7.83)

NOTE: OCT FTE 2,313.78 .04 ABOVE BUDGET SEPT FTE 2298.31