

WOODLAND S.D. HEADCOUNT REVIEW 2020-21

Grade	June 20'- Rolled**	SEPT	OCT	NOV	DEC	DEC vs NOV
K	165	156	157	158	157	-1
1	181	168	165	159	163	4
2	205	201	201	196	197	1
3	191	184	181	181	180	-1
4	195	189	187	183	185	2
5	197	179	177	175	175	0
6	163	157	156	159	160	1
7	186	186	184	181	180	-1
8	208	209	210	214	213	-1
9	170	167	166	165	164	-1
10	219	215	217	217	217	0
11	187	181	180	181	180	-1
12	167	184	181	185	179	-6
TOTAL K-12 (INC ALE/YALE)	2434	2376	2362	2354	2350	-4
YALE	41	45	44	43	44	1
LRA	40	178	173	164	155	-9
TEAM	93	151	159	180	189	9

Average Head Count

2361

** Grade levels from June were rolled to the next grade so the comparison is looking at the same grade level for the 2 years.

Grade	BUDGET	20-21 TO DATE AVG	DIF TO BUDGET	FINAL 20-21	DIF TO CURRENT
K	165.00	140.78	(24.23)	176.87	(36.10)
1	171.00	140.62	(30.38)	196.29	(55.67)
2	194.00	174.83	(19.17)	181.69	(6.86)
3	180.00	161.55	(18.46)	183.76	(22.22)
4	187.00	169.84	(17.16)	196.14	(26.30)
5	190.00	158.75	(31.25)	162.52	(3.77)
6	159.00	143.50	(15.50)	179.41	(35.91)
7	178.00	159.65	(18.35)	203.35	(43.70)
8	198.00	187.93	(10.07)	165.60	22.33
9	168.00	150.75	(17.25)	212.57	(61.82)
10	205.00	168.78	(36.22)	174.48	(5.70)
11	135.00	110.97	(24.03)	127.17	(16.20)
12	111.00	104.25	(6.75)	114.30	(10.05)
LRA	45.00	166.42	121.42	38.68	127.74
TEAM	80.00	167.75	87.75	74.84	92.91
TOTAL FTE	2366.00	2,306.36	(59.64)	2,387.67	(81.31)
SPED 3-PK	22.00	17	(5.00)	20.83	(3.83)
SPED 5-21	340.00	327.33	(12.67)	322.83	4.50

Running Start
 Full Time 51
 Part Time 33
 Total 84

NOTE: DEC FTE 2,296.91 69.09 BELOW BUDGET Nov FTE 2299.75