

WOODLAND S.D. HEADCOUNT REVIEW 2020-21

Grade	June 20'- Rolled**	SEPT	OCT	NOV	NOV vs OCT
K	165	156	157	158	1
1	181	168	165	159	-6
2	205	201	201	196	-5
3	191	184	181	181	0
4	195	189	187	183	-4
5	197	179	177	175	-2
6	163	157	156	159	3
7	186	186	184	181	-3
8	208	209	210	214	4
9	170	167	166	165	-1
10	219	215	217	217	0
11	187	181	180	181	1
12	167	184	181	185	4
TOTAL K-12 (INC ALE/YALE)	2434	2376	2362	2354	-8
YALE	41	45	44	43	-1
LRA	40	178	173	164	-9
TEAM	93	151	159	180	21

Average Head Count 2364

** Grade levels from June were rolled to the next grade so the comparison is looking at the same grade level for the 2 years.

WOODLAND S.D. FTE ENROLLMENT REVIEW 2020-21

Grade	BUDGET	20-21 TO DATE AVG	DIF TO BUDGET	FINAL 20-21	DIF TO CURRENT
K	165.00	140.35	(24.65)	176.87	(36.52)
1	171.00	140.45	(30.55)	196.29	(55.84)
2	194.00	174.74	(19.26)	181.69	(6.95)
3	180.00	161.72	(18.28)	183.76	(22.04)
4	187.00	168.76	(18.24)	196.14	(27.38)
5	190.00	159.00	(31.00)	162.52	(3.52)
6	159.00	142.75	(16.25)	179.41	(36.66)
7	178.00	160.15	(17.85)	203.35	(43.20)
8	198.00	187.26	(10.74)	165.60	21.66
9	168.00	151.00	(17.00)	212.57	(61.57)
10	205.00	171.95	(33.05)	174.48	(2.53)
11	135.00	112.32	(22.68)	127.17	(14.85)
12	111.00	106.93	(4.07)	114.30	(7.37)
LRA	45.00	170.65	125.65	38.68	131.97
TEAM	80.00	161.47	81.47	74.84	86.63
TOTAL FTE	2366.00	2,309.51	(56.49)	2,387.67	(78.16)
SPED 3-	22.00		(22.00)	20.83	(20.83)
PED 5-2	340.00		(340.00)	322.83	(322.83)

Running Start
 Full Time 50
 Part Time 34
 Total 84

NOTE: NOV FTE 2,299.75 44.1 BELOW BUDGET OCT FTE 2,306.87