

WOODLAND S.D. HEADCOUNT REVIEW 2020-21

Grade	June 20'- Rolled**	SEPT	OCT	OCT vs SEPT
K	165	156	157	1
1	181	168	165	-3
2	205	201	201	0
3	191	184	181	-3
4	195	189	187	-2
5	197	179	177	-2
6	163	157	156	-1
7	186	186	184	-2
8	208	209	210	1
9	170	167	166	-1
10	219	215	217	2
11	187	181	180	-1
12	167	184	181	-3
TOTAL K-12 (INC ALE/YALE)	2434	2376	2362	-14
YALE	41	45	44	-1
LRA	40	178	173	-5
TEAM	93	151	159	8

Average Head Count 2369

** Grade levels from June were rolled to the next grade so the comparison is looking at the same grade

WOODLAND S.D. FTE ENROLLMENT REVIEW 2020-21

Grade	BUDGET	20-21 TO DATE AVG	DIF TO BUDGET	FINAL 20-21	DIF TO CURRENT
K	165.00	139.52	(25.48)	176.87	(37.35)
1	171.00	142.62	(28.38)	196.29	(53.67)
2	194.00	176.07	(17.93)	181.69	(5.62)
3	180.00	161.55	(18.45)	183.76	(22.21)
4	187.00	170.10	(16.91)	196.14	(26.05)
5	190.00	159.50	(30.50)	162.52	(3.02)
6	159.00	141.75	(17.25)	179.41	(37.66)
7	178.00	160.65	(17.35)	203.35	(42.70)
8	198.00	185.43	(12.57)	165.60	19.83
9	168.00	151.50	(16.50)	212.57	(61.07)
10	205.00	174.69	(30.31)	174.48	0.21
11	135.00	113.59	(21.41)	127.17	(13.58)
12	111.00	109.30	(1.70)	114.30	(5.00)
LRA	45.00	174.62	129.62	38.68	135.94
TEAM	80.00	153.50	73.50	74.84	78.66
TOTAL					
FTE	2366.00	2,314.39	(51.62)	2,387.67	(73.29)

Running Start
 Full Time 46
 Part Time 33
 Total 79

SPED 3-PK	22.00	14	(8.00)	20.83	(6.83)
SPED 5-21	340.00	320	(20.00)	322.83	(2.83)

NOTE: OCT FTE 2,306.87 51.62 BELOW BUDGET SEPT FTE 2321.90