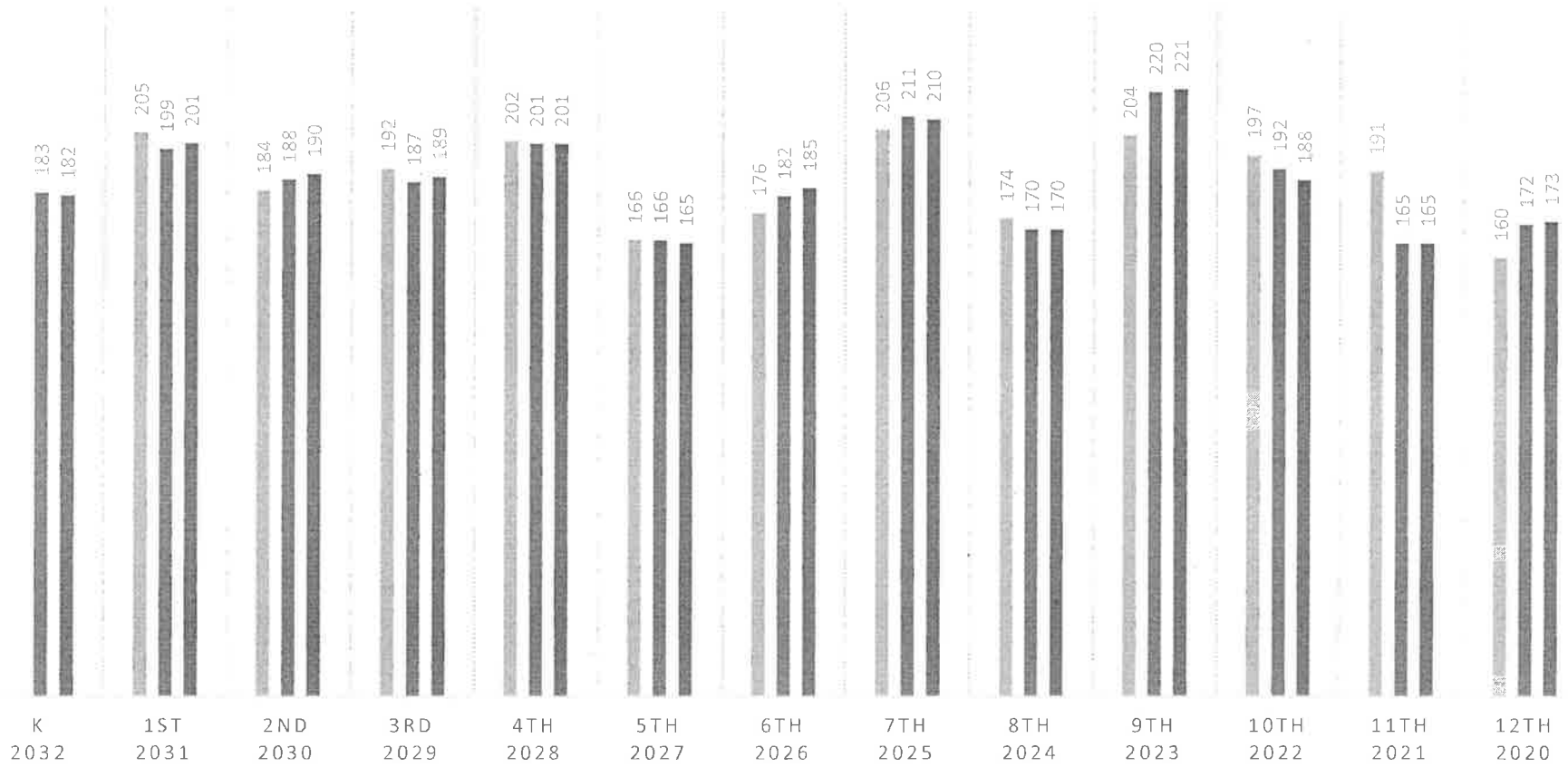


# CLASS COMPARISON

■ JUNE ■ NOV ■ DEC



**WOODLAND S.D.  
HEADCOUNT REVIEW  
2019-20**

Grade	June 19'	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Nov vs Dec
K	205	184	186	183	182							-1
1	184	202	199	199	201							2
2	192	187	187	188	190							2
3	202	186	188	187	189							2
4	166	200	202	201	201							0
5	176	166	166	166	165							-1
6	206	180	180	182	185							3
7	174	212	213	211	210							-1
8	204	170	168	170	170							0
9	197	218	218	220	221							1
10	191	192	192	192	188							-4
11	160	171	171	165	165							0
12	194	181	179	172	173							1
(INC ALE/YALE)	2451	2449	2450	2436	2440	0	0	0	0	0	0	4
YALE	45	40	40	43	44	0	0	0	0	0	0	1
LRA	43	41	42	44	44	0	0	0	0	0	0	0
TEAM	88	63	65	65	72	0	0	0	0	0	0	7

Average Head Count

2444

**WOODLAND S.D.  
FTE ENROLLMENT REVIEW  
2019-20**

Grade	BUDGET	19-20 TO DATE AVG	DIF TO BUDGET	FINAL 18-19	DIF TO CURRENT		
K	181.00	180.52	(0.48)	198.35	(17.83)		
1	206.00	200.25	(5.75)	180.64	19.61		
2	185.00	187.27	2.27	187.76	(0.49)		
3	187.00	186.53	(0.47)	200.44	(13.91)		
4	201.00	201.00	-	162.67	38.33		
5	166.00	165.43	(0.57)	174.24	(8.81)		
6	179.00	180.20	1.20	202.53	(22.33)		
7	206.00	210.03	4.03	173.39	36.64		
8	174.00	169.25	(4.75)	201.27	(32.02)		
9	209.00	219.25	10.25	195.82	23.43		
10	197.00	191.00	(6.00)	192.64	(1.64)		
11	173.00	140.34	(32.66)	139.78	0.56	Running Start	
12	142.00	152.63	10.63	180.18	(27.55)	Full Time	69
TOTAL FTE	2406	2383.70	-22.30	2389.71	-6.01	Part Time	37
						Total	106
NOTE:	DEC FTE	2,381.67		22.30 BELOW BUDGET		NOV FTE	2,375.84