

**WOODLAND S.D.
HEADCOUNT REVIEW
2019-20**

Grade	June 19'	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Oct vs Nov
K	205	184	186	183								-3
1	184	202	199	199								0
2	192	187	187	188								1
3	202	186	188	187								-1
4	166	200	202	201								-1
5	176	166	166	166								0
6	206	180	180	182								2
7	174	212	213	211								-2
8	204	170	168	170								2
9	197	218	218	220								2
10	191	192	192	192								0
11	160	171	171	165								-6
12	194	181	179	172								-7
(INC ALE/YALE)	2451	2449	2450	2436	0	0	0	0	0	0	0	-14
YALE	45	40	40	43	0	0	0	0	0	0	0	3
LRA	43	41	42	44	0	0	0	0	0	0	0	2
TEAM	88	63	65	65	0	0	0	0	0	0	0	0

Average Head Count

2445

**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2019-20**

Grade	BUDGET	19-20 TO DATE AVG	DIF TO BUDGET	FINAL 18-19	DIF TO CURRENT		
K	181.00	181.03	0.03	198.35	(17.32)		
1	206.00	200.00	(6.00)	180.64	19.36		
2	185.00	186.68	1.68	187.76	(1.08)		
3	187.00	186.03	(0.97)	200.44	(14.41)		
4	201.00	201.00	-	162.67	38.33		
5	166.00	165.71	(0.29)	174.24	(8.53)		
6	179.00	179.12	0.12	202.53	(23.41)		
7	206.00	210.61	4.61	173.39	37.22		
8	174.00	169.00	(5.00)	201.27	(32.27)		
9	209.00	218.67	9.67	195.82	22.85		
10	197.00	192.00	(5.00)	192.64	(0.64)		
11	173.00	141.11	(31.89)	139.78	1.33	Running Start	
12	142.00	153.42	11.42	180.18	(26.76)	Full Time	71
TOTAL FTE	2406	2384.38	-21.62	2389.71	-5.33	Part Time	36
						Total	107
NOTE:	NOV FTE	2,375.84		21.62 BELOW BUDGET		OCT FTE	2,387.32

CLASS COMPARISON

■ JUNE ■ OCT ■ NOV

