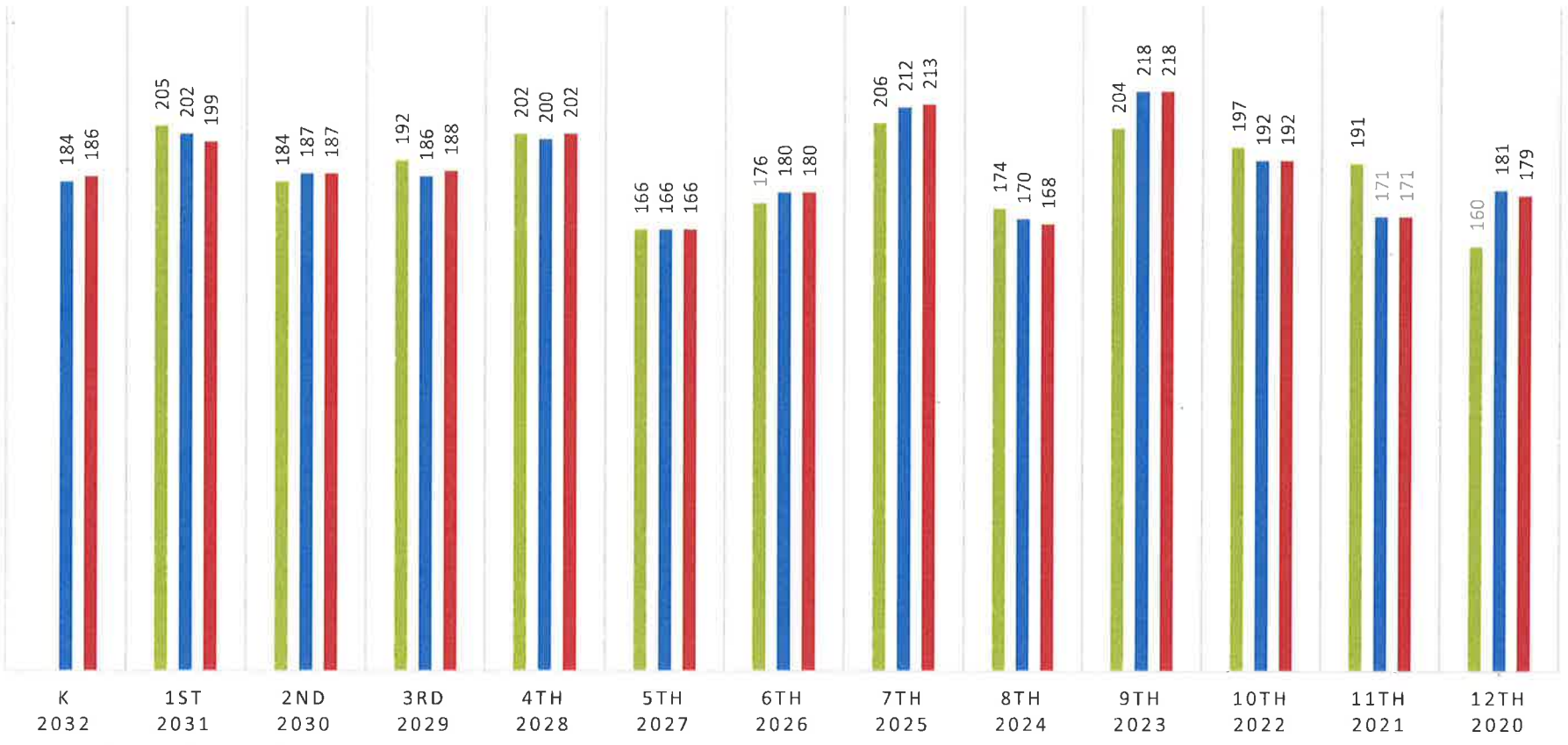


CLASS COMPARISON

■ JUNE ■ SEPT ■ OCT



**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2019-20**

Grade	BUDGET	19-20 TO DATE AVG	DIF TO BUDGET	FINAL 18-19	DIF TO CURRENT		
K	181.00	181.77	0.77	198.35	(16.58)		
1	206.00	200.50	(5.50)	180.64	19.86		
2	185.00	186.51	1.51	187.76	(1.25)		
3	187.00	186.03	(0.97)	200.44	(14.41)		
4	201.00	201.00	-	162.67	38.33		
5	166.00	165.76	(0.24)	174.24	(8.48)		
6	179.00	178.45	(0.55)	202.53	(24.08)		
7	206.00	211.28	5.28	173.39	37.89		
8	174.00	169.00	(5.00)	201.27	(32.27)		
9	209.00	218.00	9.00	195.82	22.18		
10	197.00	192.00	(5.00)	192.64	(0.64)		
11	173.00	142.96	(30.04)	139.78	3.18	Running Start	
12	142.00	155.39	13.39	180.18	(24.79)	Full Time	73
TOTAL FTE	2406	2388.65	-17.35	2389.71	-1.06	Part Time	34
						Total	107
NOTE:	OCT FTE	2,387.32		17.35 BELOW BUDGET		SEPT FTE	2,390.06

**WOODLAND S.D.
HEADCOUNT REVIEW
2019-20**

Grade	June 19'	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Sept vs Oct
K	205	184	186									2
1	184	202	199									-3
2	192	187	187									0
3	202	186	188									2
4	166	200	202									2
5	176	166	166									0
6	206	180	180									0
7	174	212	213									1
8	204	170	168									-2
9	197	218	218									0
10	191	192	192									0
11	160	171	171									0
12	194	181	179									-2
(INC ALE/YALE)	2451	2449	2450	0	0	0	0	0	0	0	0	1
YALE	45	40	40	0	0	0	0	0	0	0	0	0
LRA	43	41	42	0	0	0	0	0	0	0	0	1
TEAM	88	63	65	0	0	0	0	0	0	0	0	2

Average Head Count

2450