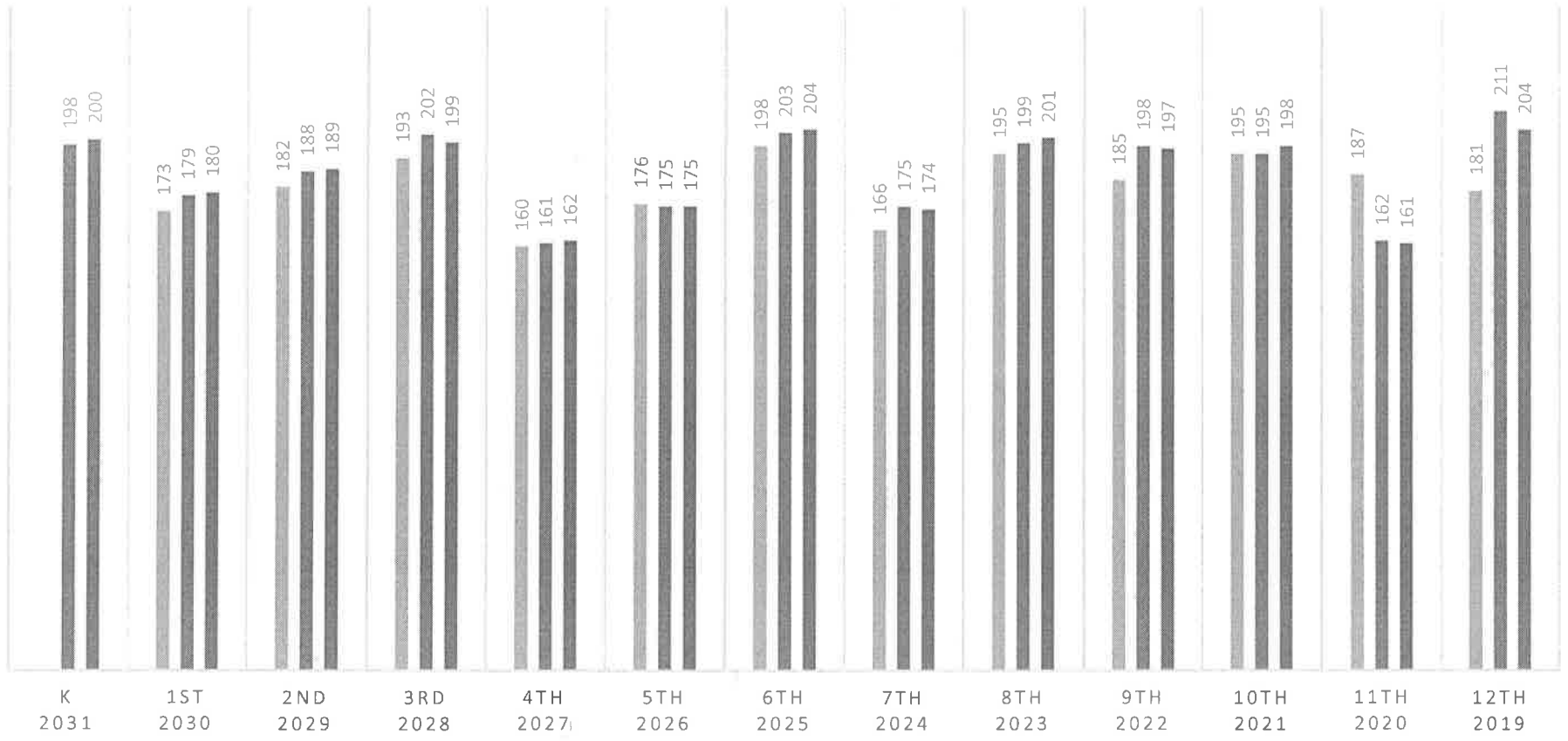


CLASS COMPARISON

■ JUNE ■ DEC ■ JAN



**WOODLAND S.D.
HEADCOUNT REVIEW
2018-19**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	<i>Dec vs Jan</i>
K	173	200	201	199	198	200	0	0	0	0	0	2
1	177	183	181	180	179	180	0	0	0	0	0	1
2	184	191	192	191	188	189	0	0	0	0	0	1
3	200	199	200	203	202	199	0	0	0	0	0	-3
4	170	165	164	161	161	162	0	0	0	0	0	1
5	181	173	173	175	175	175	0	0	0	0	0	0
6	200	200	203	202	203	204	0	0	0	0	0	1
7	169	172	171	175	175	174	0	0	0	0	0	-1
8	196	201	199	200	199	201	0	0	0	0	0	2
9	189	195	196	198	198	197	0	0	0	0	0	-1
10	198	197	196	194	195	198	0	0	0	0	0	3
11	216	165	168	163	162	161	0	0	0	0	0	-1
12	205	206	212	210	211	204	0	0	0	0	0	-7
(INC ALE/YALE)	2458	2447	2456	2451	2446	2444	0	0	0	0	0	-2
YALE	43	48	44	44	42	41	0	0	0	0	0	-1
LRA	30	42	45	43	43	40	0	0	0	0	0	-3
TEAM	75	69	76	79	81	78	0	0	0	0	0	-3

Average Head Count

2449

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**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2018-19**

Grade	BUDGET	18-19 TO DATE AVG	DIF TO BUDGET	FINAL 17-18	DIF TO CURRENT		
K	173.00	196.40	23.40	172.95	23.45		
1	177.00	179.96	2.96	178.83	1.13		
2	184.00	188.38	4.38	194.80	(6.42)		
3	200.00	200.60	0.60	157.00	43.60		
4	170.00	161.91	(8.09)	173.90	(11.99)		
5	181.00	173.36	(7.64)	199.45	(26.09)		
6	200.00	201.56	1.56	166.58	34.98		
7	169.00	172.36	3.36	197.38	(25.02)		
8	196.00	199.32	3.32	187.92	11.40		
9	189.00	196.30	7.30	196.06	0.24		
10	198.00	194.97	(3.03)	190.00	4.97		
11	175.00	139.04	(35.96)	162.47	(23.43)	Running Start	
12	186.00	185.74	(0.26)	171.04	14.70	61 Full Time	
TOTAL FTE	2398	2389.90	-8.10	2348.38	41.52	26 Part Time	
NOTE:	JAN FTE	2,384.25		8.10 LESS BUDGET		DEC FTE	2,386.75