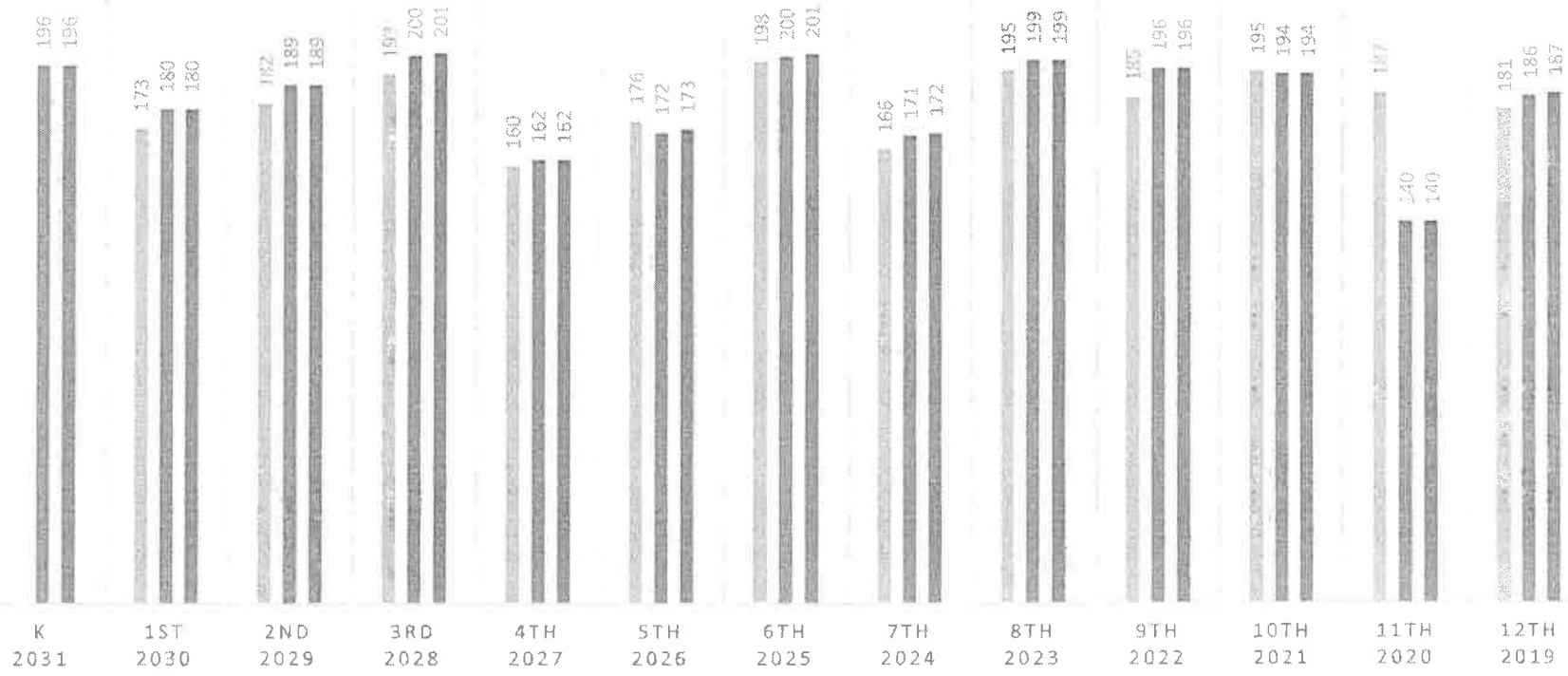


CLASS COMPARISON

■ JUNE ■ NOV ■ DEC



**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2018-19**

Grade	BUDGET	18-19 TO DATE AVG	DIF TO BUDGET	FINAL 17-18	DIF TO CURRENT	
K	173.00	196.25	23.25	172.95	23.30	
1	177.00	180.13	3.13	178.83	1.30	
2	184.00	188.72	4.72	194.80	(6.08)	
3	200.00	201.00	1.00	157.00	44.00	
4	170.00	161.98	(8.02)	173.90	(11.92)	
5	181.00	173.16	(7.84)	199.45	(26.29)	
6	200.00	201.16	1.16	166.58	34.58	
7	169.00	172.19	3.19	197.38	(25.19)	
8	196.00	199.09	3.09	187.92	11.17	
9	189.00	196.34	7.34	196.06	0.28	
10	198.00	194.46	(3.54)	190.00	4.46	
11	175.00	139.82	(35.18)	162.47	(22.65)	Running Start
12	186.00	187.03	1.03	171.04	15.99	59 Full Time
TOTAL						24 Part Time
FTE	2398	2391.33	-6.67	2348.38	42.95	
NOTE:	DEC FTE	2,386.75		11.25 BELOW BUDGET		NOV FTE 2,392.34

**WOODLAND S.D.
HEADCOUNT REVIEW
2018-19**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Nov vs Dec
K	173	200	201	199	198	0	0	0	0	0	0	-1
1	177	183	181	180	179	0	0	0	0	0	0	-1
2	184	191	192	191	188	0	0	0	0	0	0	-3
3	200	199	200	203	202	0	0	0	0	0	0	-1
4	170	165	164	161	161	0	0	0	0	0	0	0
5	181	173	173	175	175	0	0	0	0	0	0	0
6	200	200	203	202	203	0	0	0	0	0	0	1
7	169	172	171	175	175	0	0	0	0	0	0	0
8	196	201	199	200	199	0	0	0	0	0	0	-1
9	189	195	196	198	198	0	0	0	0	0	0	0
10	198	197	196	194	195	0	0	0	0	0	0	1
11	216	165	168	163	162	0	0	0	0	0	0	-1
12	205	206	212	210	211	0	0	0	0	0	0	1
(INC ALE/YALE)	2458	2447	2456	2451	2446	0	0	0	0	0	0	-5
YALE	43	48	44	44	42	0	0	0	0	0	0	-2
LRA	30	42	45	43	43	0	0	0	0	0	0	0
TEAM	75	69	76	79	81	0	0	0	0	0	0	2

Average Head Count

2450