

# CLASS COMPARISON

JUNE SEPT OCT



**WOODLAND S.D.  
FTE ENROLLMENT REVIEW  
2018-19**

Grade	BUDGET	18-19 TO DATE AVG	DIF TO BUDGET	FINAL 17-18	DIF TO CURRENT		
K	173.00	197.00	24.00	172.95	24.05		
1	177.00	181.40	4.40	178.83	2.57		
2	184.00	189.92	5.92	194.80	(4.88)		
3	200.00	199.50	(0.50)	157.00	42.50		
4	170.00	163.73	(6.27)	173.90	(10.17)		
5	181.00	172.15	(8.85)	199.45	(27.30)		
6	200.00	200.65	0.65	166.58	34.07		
7	169.00	170.37	1.37	197.38	(27.01)		
8	196.00	199.46	3.46	187.92	11.54		
9	189.00	195.49	6.49	196.06	(0.57)		
10	198.00	195.43	(2.57)	190.00	5.43		
11	175.00	141.44	(33.56)	162.47	(21.03)	Running Start	
12	186.00	186.55	0.55	171.04	15.51	60 Full Time	
						25 Part Time	
<b>TOTAL FTE</b>	<b>2398</b>	<b>2393.09</b>	<b>-4.91</b>	<b>2348.38</b>	<b>44.71</b>		
<b>NOTE:</b>	<b>OCT FTE</b>	<b>2,397.85</b>		<b>4.91 BELOW BUDGET</b>		<b>SEPT FTE</b>	<b>2,388.31</b>

**WOODLAND S.D.  
HEADCOUNT REVIEW  
2018-19**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Sep vs Oct
K	173	200	201	0	0	0	0	0	0	0	0	1
1	177	183	181	0	0	0	0	0	0	0	0	-2
2	184	191	192	0	0	0	0	0	0	0	0	1
3	200	199	200	0	0	0	0	0	0	0	0	1
4	170	165	164	0	0	0	0	0	0	0	0	-1
5	181	173	173	0	0	0	0	0	0	0	0	0
6	200	200	203	0	0	0	0	0	0	0	0	3
7	169	172	171	0	0	0	0	0	0	0	0	-1
8	196	201	199	0	0	0	0	0	0	0	0	-2
9	189	195	196	0	0	0	0	0	0	0	0	1
10	198	197	196	0	0	0	0	0	0	0	0	-1
11	216	165	168	0	0	0	0	0	0	0	0	3
12	205	206	212	0	0	0	0	0	0	0	0	6
(INC ALE/YALE)	2458	2447	2456	0	0	0	0	0	0	0	0	9
YALE	43	48	44	0	0	0	0	0	0	0	0	-4
LRA	30	42	45	0	0	0	0	0	0	0	0	3
TEAM	75	69	76	0	0	0	0	0	0	0	0	7

Average Head Count

2452