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Fiscal Year 2018-2019

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	37,587,949	377,350	3,166,410	644,500	1,220,000
Total Appropriation (Expenditures)	37,468,445	377,500	3,073,739	426,750	1,500,000
Other Financing Uses--Transfers Out (G.L. 536)	185,375	XXXX	250,000	250,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-65,871	-150	-157,329	-32,250	-280,000
Beginning Total Fund Balance	2,465,000	198,000	1,268,500	95,000	2,530,500
Ending Total Fund Balance	2,399,129	197,850	1,111,171	62,750	2,250,500
<b>SECTION B: EXCESS LEVIES FOR 2019 COLLECTION</b>					
Excess levies approved by voters for 2019 collection	4,750,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	2,097,937	0	0	0	0
Net excess levy amount for 2019 collection after rollback	2,652,063	XXXX	3,175,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	2,362.68		2,389.00		2,460.00	
FTE Certificated Employees	151.353		157.287		160.681	
FTE Classified Employees	151.330		168.536		179.756	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	30,181,746		32,704,819		37,587,949	
Total Expenditures	30,055,378		32,673,646		37,468,445	
Total Beginning Fund Balance	2,676,560		2,500,000		2,465,000	
Total Ending Fund Balance	2,764,569		2,408,292		2,399,129	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	14,235,372	47.36	15,345,289	46.97	17,394,930	46.43
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	3,665,088	12.19	4,128,679	12.64	4,689,594	12.52
Vocational Instruction	598,517	1.99	633,115	1.94	791,630	2.11
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	1,608,993	5.35	1,504,929	4.61	1,890,692	5.05
Other Instructional Programs	19,897	0.07	494,039	1.51	592,211	1.58
Community Services	368,279	1.23	408,584	1.25	455,484	1.22
Support Services	9,559,233	31.81	10,159,011	31.09	11,653,904	31.10
Total - Program Groups	30,055,378	100.00	32,673,646	100.00	37,468,445	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	15,628,463	52.00	17,215,702	52.69	19,699,240	52.58
Teaching Support	2,505,658	8.34	2,551,342	7.81	3,306,218	8.82
Other Supportive Activities	7,795,588	25.94	8,279,233	25.34	9,560,635	25.52
Building Administration	1,462,721	4.87	1,727,608	5.29	1,732,003	4.62
Central Administration	2,662,948	8.86	2,899,761	8.87	3,170,349	8.46
Total - Activity Groups	30,055,378	100.00	32,673,646	100.00	37,468,445	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	10,097,110	33.60	10,800,038	33.05	12,389,517	33.07
Classified Salaries	7,015,252	23.34	7,404,022	22.66	8,672,328	23.15

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
Employee Benefits and Payroll Taxes	7,366,533	24.51	8,448,299	25.86	9,716,808	25.93
Supplies, Instructional Resources and Noncapitalized Items	1,709,501	5.69	1,768,825	5.41	1,951,776	5.21
Purchased Services	3,731,597	12.42	4,117,112	12.60	4,647,766	12.40
Travel	68,448	0.23	53,350	0.16	70,250	0.19
Capital Outlay	66,937	0.22	82,000	0.25	20,000	0.05
Total - Objects	30,055,378	100.00	32,673,646	100.00	37,468,445	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	165.83	159.00	171.00
2. Grade 1	178.60	173.00	174.00
3. Grade 2	144.10	185.00	181.00
4. Grade 3	163.22	153.00	196.00
5. Grade 4	196.31	166.00	167.00
6. Grade 5	157.00	203.00	178.00
7. Grade 6	189.45	162.00	195.00
8. Grade 7	172.80	193.00	167.00
9. Grade 8	179.14	177.00	191.00
10. Grade 9	174.92	185.00	184.00
11. Grade 10	186.84	183.00	188.00
12. Grade 11 (excluding Running Start)	103.57	160.00	148.00
13. Grade 12 (excluding Running Start)	134.91	97.00	153.00
14. SUBTOTAL	2,146.69	2,196.00	2,293.00
15. Running Start	85.28	63.00	62.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	130.71	130.00	105.00
18. TOTAL K-12	2,362.68	2,389.00	2,460.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	151.353	157.287	160.681
2. General Fund FTE Classified Employees /4	151.330	168.536	179.756

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	4,115,523	4,185,768	3,527,616
2000   Local Nontax Support	623,915	576,409	607,019
3000   State, General Purpose	16,065,613	17,501,618	21,059,568
4000   State, Special Purpose	6,545,977	4,816,754	9,025,824
5000   Federal, General Purpose	774	0	0
6000   Federal, Special Purpose	1,955,885	2,163,690	2,297,555
7000   Revenues from Other School Districts	595,808	3,140,580	751,667
8000   Revenues from Other Entities	28,250	20,000	68,700
9000   Other Financing Sources	250,000	300,000	250,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>30,181,746</b>	<b>32,704,819</b>	<b>37,587,949</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	14,235,372	15,345,289	17,394,930
10   Federal Stimulus	0	0	0
20   Special Education Instruction	3,665,088	4,128,679	4,689,594
30   Vocational Education Instruction	598,517	633,115	791,630
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	1,608,993	1,504,929	1,890,692
70   Other Instructional Programs	19,897	494,039	592,211
80   Community Services	368,279	408,584	455,484
90   Support Services	9,559,233	10,159,011	11,653,904
<b>B. TOTAL EXPENDITURES</b>	<b>30,055,378</b>	<b>32,673,646</b>	<b>37,468,445</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>38,359</b>	<b>122,881</b>	<b>185,375</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>88,009</b>	<b>-91,708</b>	<b>-65,871</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	54,349	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	160,483	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	98,980	0	0
G.L.890 Unassigned Fund Balance	2,362,748	2,500,000	2,465,000
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>2,676,560</b>	<b>2,500,000</b>	<b>2,465,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	9,906	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	233,717	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	156,751	0	0
G.L.890 Unassigned Fund Balance	2,364,195	2,408,292	2,399,129
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>2,764,569</b>	<b>2,408,292</b>	<b>2,399,129</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Tax	3,944,457	4,003,835	3,372,812
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	171,066	181,933	154,804
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>4,115,523</b>	<b>4,185,768</b>	<b>3,527,616</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	59,029	44,500	53,000
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	15,388	0	0
2188   Childcare Tuitions and Fees	132,880	104,000	111,500
2200   Sales of Goods, Supplies, and Services, Unassigned	38,784	0	0
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	783	11,200	15,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	224,282	254,209	264,019
2300   Investment Earnings	10,272	7,000	20,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	53,157	60,000	63,500
2600   Fines and Damages	127	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	5,000	5,000
2900   Local Support Nontax, Unassigned	58,696	40,500	40,000
2910   E-Rate	30,517	50,000	35,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>623,915</b>	<b>576,409</b>	<b>607,019</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	14,347,934	15,985,049	19,480,767

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
3121   Special Education--General Apportionment	362,732	443,404	536,446
3300   Local Effort Assistance	990,933	1,073,165	1,042,355
3600   State Forests	364,015	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>16,065,613</b>	<b>17,501,618</b>	<b>21,059,568</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	1,987,695	2,402,755	2,922,925
4122   Special Ed-Infants and Toddlers-State	60,579	70,627	92,582
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	502,961	519,938	655,289
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	127,477	94,800	110,800
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	186,388	191,588	255,202
4174   Highly Capable	23,177	53,232	64,526
4188   Childcare	0	0	0
4198   School Food Services	13,676	11,880	14,500
4199   Transportation--Operations	3,599,064	1,437,934	4,800,000
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	2,627	2,000	2,000
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	55,000
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	42,333	32,000	53,000
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>6,545,977</b>	<b>4,816,754</b>	<b>9,025,824</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	774	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>774</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	450,000	500,000
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	563,395	402,126	416,411
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	18,542	13,804	14,000
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	649,861	555,336	552,000
6152   School Improve, Fed Other Title Grants under ESEA, Fed	48,362	81,840	147,499
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	23,985	23,007	23,533
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	13,920	0	0
6198   School Food Services	515,042	528,577	542,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	69,295	40,000	44,000
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6321   Special Education--Medicaid Reimbursement	6,566	4,000	4,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	46,916	65,000	54,112
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>1,955,885</b>	<b>2,163,690</b>	<b>2,297,555</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	59,484	35,000	65,901
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	482,792	204,366	603,056
7197   Support Services	42,030	0	47,710
7198   School Food Services	0	0	0
7199   Transportation	0	2,882,214	0
7301   Nonhigh Participation	11,502	19,000	35,000
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>595,808</b>	<b>3,140,580</b>	<b>751,667</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	3,500	0	36,700
8500   Nonfederal, ESD	24,750	20,000	32,000
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>28,250</b>	<b>20,000</b>	<b>68,700</b>
<b>OTHER FINANCING SOURCES</b>			

**Woodland School District No.404**

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	250,000	300,000	250,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>250,000</b>	<b>300,000</b>	<b>250,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>30,181,746</b>	<b>32,704,819</b>	<b>37,587,949</b>

Woodland School District No.404

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	13,842,173	14,958,562	16,906,524
02   Alternative Learning Experience	393,199	386,727	488,406
03   Basic Education - Dropout Reengagement	0	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>14,235,372</b>	<b>15,345,289</b>	<b>17,394,930</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	3,059,366	3,677,828	4,222,529
22   Special Education, Infants and Toddlers, State	52,759	59,000	67,000
24   Special Education, Supplemental, Federal	552,962	391,851	400,065
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>3,665,088</b>	<b>4,128,679</b>	<b>4,689,594</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	520,015	530,653	643,168
34   Middle School Career and Technical Education, State	59,929	88,658	134,462
38   Vocational, Federal	18,573	13,804	14,000
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>598,517</b>	<b>633,115</b>	<b>791,630</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	XXXXXX	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	632,714	542,423	526,065
52   Other Title Grants under ESEA-Federal	48,375	80,660	145,964
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	508,995	517,014	655,134
56   State Institutions, Centers and Homes, Delinquent	0	0	0

Woodland School District No.404

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	153,829	91,234	220,568
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	26,848	22,647	22,885
65   Transitional Bilingual, State	177,005	190,951	260,076
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	61,225	60,000	60,000
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>1,608,993</b>	<b>1,504,929</b>	<b>1,890,692</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	19,897	44,039	64,528
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	0	450,000	527,683
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>19,897</b>	<b>494,039</b>	<b>592,211</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	147,831	138,103	173,844
89   Other Community Services	220,448	270,481	281,640
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>368,279</b>	<b>408,584</b>	<b>455,484</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	4,584,553	4,679,000	5,210,156
98   School Food Services	942,148	995,408	1,078,527
99   Pupil Transportation	4,032,532	4,484,603	5,365,221
<b>90   TOTAL SUPPORT SERVICES</b>	<b>9,559,233</b>	<b>10,159,011</b>	<b>11,653,904</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>30,055,378</b>	<b>32,673,646</b>	<b>37,468,445</b>

Woodland School District No.404

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	16,906,524	40,000		9,290,164	1,730,671	4,552,309	493,429	787,001	12,950	0
02   ALE	488,406	0		212,089	70,464	136,953	17,400	49,750	1,750	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	17,394,930	40,000		9,502,253	1,801,135	4,689,262	510,829	836,751	14,700	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	4,222,529	1,000		1,356,710	928,653	1,185,616	60,950	680,300	9,300	0
22   Sp Ed, I&T, St	67,000	0		0	0	0	0	67,000	0	0
24   Sp Ed, Sup, Fed	400,065	0		152,082	107,206	140,777	0	0	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	4,689,594	1,000		1,508,792	1,035,859	1,326,393	60,950	747,300	9,300	0
31   Voc, Basic, St	643,168	0		343,174	28,069	147,925	78,000	30,500	15,500	0
34   MidSchCar/Tec	134,462	0		88,290	0	35,172	10,000	1,000	0	0
38   Voc, Fed	14,000	0		0	0	0	14,000	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

Woodland School District No.404

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	791,630	0		431,464	28,069	183,097	102,000	31,500	15,500	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	526,065	0		215,770	121,323	158,722	21,750	7,000	1,500	0
52   Other Title Grants under ESEA -Federal	145,964	0	0	61,600	0	11,980	0	72,384	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	655,134	0		282,042	147,735	208,357	9,500	7,500	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	220,568	0		129,813	0	29,755	0	61,000	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	22,885	0		0	0	0	22,885	0	0	0
65   Tran Biling, St	260,076	0		78,469	87,503	89,104	5,000	0	0	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Woodland School District No.404

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	60,000	0		0	0	0	60,000	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,890,692	0	0	767,694	356,561	497,918	119,135	147,884	1,500	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	64,528	0		10,157	0	4,371	40,000	7,500	2,500	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	527,683	0		0	16,838	10,845	0	500,000	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	592,211	0		10,157	16,838	15,216	40,000	507,500	2,500	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	173,844	0		0	103,752	55,842	13,500	500	250	0
89   Othr Comm Srv	281,640	200,000	0	0	26,874	13,066	0	41,700	0	0
TOTAL COMMUNITY SERVICES	455,484	200,000	0	0	130,626	68,908	13,500	42,200	250	0
97   Distwide Suppt	5,210,156	5,000	0	169,157	2,009,463	1,000,164	341,750	1,640,122	24,500	20,000
98   Schl Food Serv	1,078,527	0	0	0	323,786	217,179	60,112	477,450	0	0
99   Pupil Transp	5,365,221	0	-246,000	0	2,969,991	1,718,671	703,500	217,059	2,000	0

Woodland School District No.404

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	11,653,904	5,000	-246,000	169,157	5,303,240	2,936,014	1,105,362	2,334,631	26,500	20,000
OBJECT TOTALS	37,468,445	246,000	-246,000	12,389,517	8,672,328	9,716,808	1,951,776	4,647,766	70,250	20,000

Woodland School No. 404

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	319,330	0		168,599	48,133	82,098	1,000	14,500	5,000	0
22 Lrn Resrc	316,015	0		82,363	94,602	94,050	45,000	0	0	0
23 Princ Off	1,701,513	0		719,847	430,357	456,728	75,431	19,000	150	0
24 Guid/Coun	693,433	0		382,492	94,192	206,473	7,900	2,376	0	0
25 Pupil M/S	23,726	0		0	3,398	2,328	2,000	16,000	0	0
26 Health	242,701	0		59,264	98,270	82,967	1,700	500	0	0
27 Teaching	12,130,990	0		7,392,038	633,720	3,416,142	154,915	531,625	2,550	0
28 Extracur	591,552	40,000		85,966	287,693	117,893	15,250	42,500	2,250	0
29 Pmt to SD	0							0		
31 InstProDev	453,987	0		291,593	36,300	63,811	10,783	48,500	3,000	0
32 Inst Tech	104,250	0			0	0	104,250	0	0	0
33 Curriculum	259,126	0		49,482	4,006	18,438	75,200	112,000	0	0
34 Prof Lrng St	69,901	0		58,520		11,381	0	0	0	0
<b>Total</b>	<b>16,906,524</b>	<b>40,000</b>		<b>9,290,164</b>	<b>1,730,671</b>	<b>4,552,309</b>	<b>493,429</b>	<b>787,001</b>	<b>12,950</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>123.021</b>	<b>32.852</b>					

Woodland School No. 404

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	24,921	0		18,742	0	6,179	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	30,490	0		0	18,516	11,474	0	0	500	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	383,745	0		193,347	51,948	119,300	13,900	4,250	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	750	0		0	0	0	0	500	250	0
32 Inst Tech	1,000	0			0	0	1,000	0	0	0
33 Curriculum	47,500	0		0	0	0	2,500	45,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>488,406</b>	<b>0</b>		<b>212,089</b>	<b>70,464</b>	<b>136,953</b>	<b>17,400</b>	<b>49,750</b>	<b>1,750</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.550</b>	<b>1.609</b>					

Woodland School No. 404

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	253,421	0		99,956	65,670	65,295	5,500	10,000	7,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	715,498	0		484,182	0	216,916	6,200	7,100	1,100	0
27 Teaching	3,018,413	1,000		772,572	858,583	902,508	28,250	454,300	1,200	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	205,000							205,000		
31 InstProDev	8,897	0		0	4,400	897	0	3,600	0	0
32 Inst Tech	12,000	0			0	0	12,000	0	0	0
33 Curriculum	9,300	0		0	0	0	9,000	300	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>4,222,529</b>	<b>1,000</b>		<b>1,356,710</b>	<b>928,653</b>	<b>1,185,616</b>	<b>60,950</b>	<b>680,300</b>	<b>9,300</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>18.367</b>	<b>25.644</b>					

Woodland School No. 404

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	67,000	0	0	0	0	0	0	67,000	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0		0	0	0	0	0
<b>Total</b>	<b>67,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	400,065	0		152,082	107,206	140,777	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>400,065</b>	<b>0</b>		<b>152,082</b>	<b>107,206</b>	<b>140,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>3.353</b>					

Woodland School No. 404

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	34,314	0		18,556	6,008	9,250	0	500	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	598,654	0		323,650	22,061	138,443	69,000	30,000	15,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,200	0		968	0	232	0	0	0	0
32 Inst Tech	9,000	0			0	0	9,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>643,168</b>	<b>0</b>		<b>343,174</b>	<b>28,069</b>	<b>147,925</b>	<b>78,000</b>	<b>30,500</b>	<b>15,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.150</b>	<b>0.768</b>					

Woodland School No. 404

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	8,230	0		6,185	0	2,045	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	126,232	0		82,105	0	33,127	10,000	1,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>134,462</b>	<b>0</b>		<b>88,290</b>	<b>0</b>	<b>35,172</b>	<b>10,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.216</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	14,000	0		0	0	0	14,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>14,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	124,916	0		91,589	0	33,327	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	26,627	0		0	17,916	8,711	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	353,002	0		119,181	103,407	116,164	11,750	1,000	1,500	0
29 Pmt to SD	0							0		
31 InstProDev	11,520	0		5,000	0	520	0	6,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	10,000	0		0	0	0	10,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>526,065</b>	<b>0</b>		<b>215,770</b>	<b>121,323</b>	<b>158,722</b>	<b>21,750</b>	<b>7,000</b>	<b>1,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.660</b>	<b>3.011</b>					

Woodland School No. 404

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	36,384	0		0	0	0	0	36,384	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	109,580	0		61,600	0	11,980	0	36,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>145,964</b>	<b>0</b>	<b>0</b>	<b>61,600</b>	<b>0</b>	<b>11,980</b>	<b>0</b>	<b>72,384</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	187,625	0		136,645	0	50,980	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	459,509	0		145,397	147,735	157,377	1,500	7,500	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	3,000	0			0	0	3,000	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>655,134</b>	<b>0</b>		<b>282,042</b>	<b>147,735</b>	<b>208,357</b>	<b>9,500</b>	<b>7,500</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.450</b>	<b>4.105</b>					

Woodland School No. 404

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	55,000	0		0	0	0	0	55,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	104,745	0		80,144	0	18,601	0	6,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	60,823	0		49,669	0	11,154	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>220,568</b>	<b>0</b>		<b>129,813</b>	<b>0</b>	<b>29,755</b>	<b>0</b>	<b>61,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	22,885	0		0	0	0	22,885	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>22,885</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>22,885</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	255,076	0		78,469	87,503	89,104	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	5,000	0			0	0	5,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>260,076</b>	<b>0</b>		<b>78,469</b>	<b>87,503</b>	<b>89,104</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.100</b>	<b>2.298</b>					

Woodland School No. 404

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	60,000	0		0	0	0	60,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>60,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	49,528	0		10,157	0	4,371	25,000	7,500	2,500	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	5,000	0			0	0	5,000	0	0	0
33 Curriculum	10,000	0		0	0	0	10,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>64,528</b>	<b>0</b>		<b>10,157</b>	<b>0</b>	<b>4,371</b>	<b>40,000</b>	<b>7,500</b>	<b>2,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.167</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	500,000	0		0	0	0	0	500,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	27,683	0		0	16,838	10,845	0	0	0	0
<b>Total</b>	<b>527,683</b>	<b>0</b>		<b>0</b>	<b>16,838</b>	<b>10,845</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.415</b>					

Woodland School No. 404

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	173,844	0		0	103,752	55,842	13,500	500	250	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>173,844</b>	<b>0</b>		<b>0</b>	<b>103,752</b>	<b>55,842</b>	<b>13,500</b>	<b>500</b>	<b>250</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>2.220</b>					

Woodland School No. 404

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	185,000	185,000		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	41,700	0			0	0	0	41,700	0	0
68 Insurance	0	0						0		
91 Publ Actv	54,940	15,000	0	0	26,874	13,066	0	0	0	0
<b>Total</b>	<b>281,640</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>26,874</b>	<b>13,066</b>	<b>0</b>	<b>41,700</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.512</b>					

Woodland School No. 404

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	142,250	0			0	0	3,750	133,500	5,000	0
12 Supt Off	413,322	0		169,157	121,218	102,047	4,500	8,400	8,000	0
13 Busns Off	442,676	0		0	289,599	107,077	16,000	26,000	4,000	0
14 HR	215,845	0		0	121,961	44,384	5,000	41,000	3,500	0
15 Pblc Rltn	60,000	0		0	0	0	0	60,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	217,401	0		0	145,623	57,778	5,000	6,000	3,000	0
62 Grnd Mnt	209,560	0			88,317	47,743	22,000	51,500	0	0
63 Oper Bldg	1,438,087	0			805,992	442,095	150,000	40,000	0	0
64 Maintnce	516,810	0	0		184,928	96,382	68,500	146,000	1,000	20,000
65 Utilities	694,469	0	0		0	0	4,000	690,469	0	0
67 Bldg Secu	29,000	0			0	0	9,000	20,000	0	0
68 Insurance	210,000	0					0	210,000		0
72 Info Sys	486,236	0	0	0	251,825	102,658	35,000	96,753	0	0
73 Printing	110,000	0	0	0	0	0	0	110,000	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	24,500	5,000	0	0	0	0	19,000	500	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>5,210,156</b>	<b>5,000</b>	<b>0</b>	<b>169,157</b>	<b>2,009,463</b>	<b>1,000,164</b>	<b>341,750</b>	<b>1,640,122</b>	<b>24,500</b>	<b>20,000</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>37.337</b>					

Woodland School No. 404

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	8,500	0		0	0	0	0	8,500	0	0
42 Food	54,112	0					54,112	0		
44 Operation	1,015,915	0			323,786	217,179	6,000	468,950	0	0
49 Transfers	0		0							
<b>Total</b>	<b>1,078,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>323,786</b>	<b>217,179</b>	<b>60,112</b>	<b>477,450</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>8.307</b>					

Woodland School No. 404

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	717,598	0		0	435,207	187,391	14,000	79,000	2,000	0
52 Operation	4,134,291	0			2,215,794	1,390,997	526,000	1,500	0	0
53 Maintnce	662,773	0			318,990	140,283	163,500	40,000	0	0
56 Insurance	96,559							96,559		
59 Transfers	-246,000		-246,000							
<b>Total</b>	<b>5,365,221</b>	<b>0</b>	<b>-246,000</b>	<b>0</b>	<b>2,969,991</b>	<b>1,718,671</b>	<b>703,500</b>	<b>217,059</b>	<b>2,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>57.325</b>					

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	5,750
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.450	124,945	123,705	123,842.22	55,729
01-21-400	OTHER SUPPORT PERSONNEL	0.800	86,262	72,771	82,030.00	65,624
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,000
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,496
01-21-490	READING RESOURCE SPECIALIST	0.200	84,544	84,544	84,545.00	16,909
01-21-492	READING RESOURCE SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,091
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.450</b>				<b>168,599</b>
01-22-410	LIBRARY MEDIA SPECIALIST	1.139	76,078	58,543	68,372.26	77,876
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,487
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.139</b>				<b>82,363</b>
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	28,750
01-23-210	ELEMENTARY PRINCIPAL	2.500	122,665	108,961	113,490.00	283,725
01-23-220	ELEMENTARY VICE PRINCIPAL	0.500	99,041	99,041	99,042.00	49,521
01-23-230	SECONDARY PRINCIPAL	1.500	130,616	122,665	127,966.00	191,949
01-23-240	SECONDARY VICE PRINCIPAL	1.500	116,381	99,041	110,601.33	165,902
<b>ACTIVITY CODE 23 TOTAL</b>		<b>6.000</b>				<b>719,847</b>
01-24-420	COUNSELOR	5.670	84,544	55,548	63,485.36	359,962
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,530
<b>ACTIVITY CODE 24 TOTAL</b>		<b>5.670</b>				<b>382,492</b>
01-26-470	NURSE	1.000	56,145	56,145	56,145.00	56,145
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,119
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.000</b>				<b>59,264</b>

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	190,000
01-27-310	ELEMENTARY HOMEROOM TEACHER	60.517	84,544	44,855	62,199.46	3,764,125
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,991
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,001
01-27-320	SECONDARY TEACHER	39.520	84,544	44,855	69,624.47	2,751,559
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	108,743
01-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	74,750
01-27-340	ELEMENTARY SPECIALIST TEACHER	6.525	84,544	50,814	72,163.83	470,869
<b>ACTIVITY CODE 27 TOTAL</b>		<b>106.562</b>				<b>7,392,038</b>
01-28-510	EXTRACURRICULAR	0.800	84,544	84,544	84,543.75	67,635
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,286
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,045
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.800</b>				<b>85,966</b>
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	264,880
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,002
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,711
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>291,593</b>
01-33-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.400	123,705	123,705	123,705.00	49,482
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.400</b>				<b>49,482</b>
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	58,520
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>58,520</b>
<b>PROGRAM TOTAL</b>		<b>123.021</b>				<b>9,290,164</b>

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.150	124,945	124,945	124,946.67	18,742
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.150</b>				<b>18,742</b>
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,000
02-27-310	ELEMENTARY HOMEROOM TEACHER	0.900	60,823	53,888	56,195.56	50,576
02-27-320	SECONDARY TEACHER	2.500	60,823	52,035	55,508.40	138,771
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.400</b>				<b>193,347</b>
<b>PROGRAM TOTAL</b>		<b>3.550</b>				<b>212,089</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.800	124,945	124,945	124,945.00	99,956
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.800</b>				<b>99,956</b>
21-26-430	OCCUPATIONAL THERAPIST	1.400	64,188	61,425	63,398.57	88,758
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	3.000	77,353	60,229	66,206.67	198,620
21-26-460	PSYCHOLOGIST	3.167	69,544	58,454	62,142.09	196,804
<b>ACTIVITY CODE 26 TOTAL</b>		<b>7.567</b>				<b>484,182</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000
21-27-310	ELEMENTARY HOMEROOM TEACHER	7.000	84,544	53,350	67,725.00	474,075
21-27-320	SECONDARY TEACHER	3.000	76,005	56,145	67,934.33	203,803
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,688
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,006
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.000</b>				<b>772,572</b>
<b>PROGRAM TOTAL</b>		<b>18.367</b>				<b>1,356,710</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-27-320	SECONDARY TEACHER	2.000	76,077	76,005	76,041.00	152,082
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>152,082</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>152,082</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	123,705	123,705	123,706.67	18,556
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.150</b>				<b>18,556</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,000
31-27-320	SECONDARY TEACHER	4.000	84,544	58,070	70,724.00	282,896
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,754
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.000</b>				<b>323,650</b>
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	968
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>968</b>
<b>PROGRAM TOTAL</b>		<b>4.150</b>				<b>343,174</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	123,705	123,705	123,700.00	6,185
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.050</b>				<b>6,185</b>
34-27-320	SECONDARY TEACHER	1.166	72,771	60,823	65,946.83	76,894
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,711
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.166</b>				<b>82,105</b>
<b>PROGRAM TOTAL</b>		<b>1.216</b>				<b>88,290</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-400	OTHER SUPPORT PERSONNEL	1.000	84,544	84,544	84,544.00	84,544
51-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,045
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>91,589</b>
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,014
51-27-320	SECONDARY TEACHER	1.660	84,544	56,103	62,148.80	103,167
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.660</b>				<b>119,181</b>
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>5,000</b>
<b>PROGRAM TOTAL</b>		<b>2.660</b>				<b>215,770</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,600
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>61,600</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>61,600</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-490	READING RESOURCE SPECIALIST	1.600	86,262	84,544	85,403.13	136,645
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.600</b>				<b>136,645</b>
55-27-340	ELEMENTARY SPECIALIST TEACHER	1.000	64,188	64,188	64,188.00	64,188
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	19,992
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.850	77,353	68,287	72,020.00	61,217
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.850</b>				<b>145,397</b>
<b>PROGRAM TOTAL</b>		<b>3.450</b>				<b>282,042</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,480
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,664
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>80,144</b>
58-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,974
58-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,695
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>49,669</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>129,813</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.750	62,925	62,925	62,925.33	47,194
65-27-320	SECONDARY TEACHER	0.350	80,786	80,786	80,785.71	28,275
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.100</b>				<b>78,469</b>
<b>PROGRAM TOTAL</b>		<b>1.100</b>				<b>78,469</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-320	SECONDARY TEACHER	0.167	60,823	60,823	60,820.36	10,157
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.167</b>				<b>10,157</b>
<b>PROGRAM TOTAL</b>		<b>0.167</b>				<b>10,157</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	5,750
97-12-110	SUPERINTENDENT	1.000	163,407	163,407	163,407.00	163,407
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>169,157</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>169,157</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	0.208	432.00	23.18	23.18	23.18	10,014
01-21-960	PROFESSIONAL	0.689	1,432.50	26.61	26.61	26.61	38,119
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.897</b>					<b>48,133</b>
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,350
01-22-910	AIDES	2.333	4,851.40	20.92	17.69	19.02	92,252
<b>ACTIVITY CODE 22 TOTAL</b>		<b>2.333</b>					<b>94,602</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,100
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,750
01-23-940	OFFICE/CLERICAL	8.309	17,280.00	24.80	19.67	22.71	392,507
<b>ACTIVITY CODE 23 TOTAL</b>		<b>8.309</b>					<b>430,357</b>
01-24-910	AIDES	0.552	1,146.00	17.79	17.79	17.79	20,387
01-24-940	OFFICE/CLERICAL	1.431	2,976.00	24.80	24.80	24.80	73,805
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.983</b>					<b>94,192</b>
01-25-910	AIDES	0.092	191.00	17.79	17.79	17.79	3,398
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.092</b>					<b>3,398</b>
01-26-960	PROFESSIONAL	1.928	4,011.00	25.22	23.63	24.50	98,270
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.928</b>					<b>98,270</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	42,300
01-27-910	AIDES	17.227	35,820.74	21.92	14.92	16.51	591,420
<b>ACTIVITY CODE 27 TOTAL</b>		<b>17.227</b>					<b>633,720</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,500
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	237,193
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>287,693</b>

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,300
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>36,300</b>
01-33-940	OFFICE/CLERICAL	0.083	172.80	23.18	23.18	23.18	4,006
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.083</b>					<b>4,006</b>
<b>PROGRAM TOTAL</b>		<b>32.852</b>					<b>1,730,671</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.415	864.00	21.43	21.43	21.43	18,516
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.415</b>					<b>18,516</b>
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,650
02-27-910	AIDES	1.194	2,483.00	20.32	14.92	18.24	45,298
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.194</b>					<b>51,948</b>
<b>PROGRAM TOTAL</b>		<b>1.609</b>					<b>70,464</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.296	2,696.00	24.80	24.15	24.36	65,670
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.296</b>					<b>65,670</b>
21-27-910	AIDES	24.348	50,637.53	18.99	14.92	15.75	797,483
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	61,100
<b>ACTIVITY CODE 27 TOTAL</b>		<b>24.348</b>					<b>858,583</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,400
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>4,400</b>
<b>PROGRAM TOTAL</b>		<b>25.644</b>					<b>928,653</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-910	AIDES	3.353	6,971.90	16.05	14.92	15.38	107,206
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.353</b>					<b>107,206</b>
<b>PROGRAM TOTAL</b>		<b>3.353</b>					<b>107,206</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.125	259.20	23.18	23.18	23.18	6,008
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.125</b>					<b>6,008</b>
31-27-910	AIDES	0.643	1,337.00	16.50	16.50	16.50	22,061
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.643</b>					<b>22,061</b>
<b>PROGRAM TOTAL</b>		<b>0.768</b>					<b>28,069</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-24-910	AIDES	0.342	710.40	25.22	25.22	25.22	17,916
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.342</b>					<b>17,916</b>
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,700
51-27-910	AIDES	2.669	5,554.28	20.02	15.35	17.77	98,707
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.669</b>					<b>103,407</b>
<b>PROGRAM TOTAL</b>		<b>3.011</b>					<b>121,323</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,400
55-27-910	AIDES	4.105	8,536.49	18.69	14.92	16.21	138,335
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.105</b>					<b>147,735</b>
<b>PROGRAM TOTAL</b>		<b>4.105</b>					<b>147,735</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,700
65-27-910	AIDES	2.298	4,780.73	20.68	15.35	17.32	82,803
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.298</b>					<b>87,503</b>
<b>PROGRAM TOTAL</b>		<b>2.298</b>					<b>87,503</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-91-940	OFFICE/CLERICAL	0.415	864.00	19.49	19.49	19.49	16,838
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.415</b>					<b>16,838</b>
<b>PROGRAM TOTAL</b>		<b>0.415</b>					<b>16,838</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,100
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,300
88-27-910	AIDES	2.220	4,619.87	21.49	15.35	18.69	86,352
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.220</b>					<b>103,752</b>
<b>PROGRAM TOTAL</b>		<b>2.220</b>					<b>103,752</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-91-940	OFFICE/CLERICAL	0.512	1,065.60	25.22	25.22	25.22	26,874
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.512</b>					<b>26,874</b>
<b>PROGRAM TOTAL</b>		<b>0.512</b>					<b>26,874</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,850
97-12-940	OFFICE/CLERICAL	1.830	3,808.00	29.02	23.18	26.74	101,816
97-12-990	DIRECTOR/SUPERVISOR	0.200	416.00	39.79	39.79	39.79	16,552
<b>ACTIVITY CODE 12 TOTAL</b>		<b>2.030</b>					<b>121,218</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,300
97-13-940	OFFICE/CLERICAL	2.900	6,032.00	33.67	24.80	28.74	173,365
97-13-990	DIRECTOR/SUPERVISOR	0.800	1,664.00	61.86	61.86	61.86	102,934
<b>ACTIVITY CODE 13 TOTAL</b>		<b>3.700</b>					<b>289,599</b>
97-14-940	OFFICE/CLERICAL	0.500	1,040.00	33.67	25.05	28.86	30,018
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	61.86	39.79	44.20	91,943
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.500</b>					<b>121,961</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,800
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	24.10	24.10	24.10	50,128
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	44.08	44.08	44.08	91,695
<b>ACTIVITY CODE 61 TOTAL</b>		<b>2.000</b>					<b>145,623</b>
97-62-970	SERVICE WORKERS	2.000	4,160.00	23.76	18.70	21.23	88,317
<b>ACTIVITY CODE 62 TOTAL</b>		<b>2.000</b>					<b>88,317</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	65,800
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,750
97-63-970	SERVICE WORKERS	18.482	38,443.00	20.91	16.84	18.45	709,442
<b>ACTIVITY CODE 63 TOTAL</b>		<b>18.482</b>					<b>805,992</b>
97-64-970	SERVICE WORKERS	3.000	6,240.00	23.35	21.73	22.54	140,650

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-980	TECHNICAL	0.625	1,300.00	34.06	34.06	34.06	44,278
<b>ACTIVITY CODE 64 TOTAL</b>		<b>3.625</b>					<b>184,928</b>
97-72-980	TECHNICAL	3.000	6,240.00	33.48	23.23	27.09	169,062
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	39.79	39.79	39.79	82,763
<b>ACTIVITY CODE 72 TOTAL</b>		<b>4.000</b>					<b>251,825</b>
<b>PROGRAM TOTAL</b>		<b>37.337</b>					<b>2,009,463</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,450
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,250
98-44-970	SERVICE WORKERS	8.307	17,273.50	19.73	15.22	17.37	300,086
<b>ACTIVITY CODE 44 TOTAL</b>		<b>8.307</b>					<b>323,786</b>
<b>PROGRAM TOTAL</b>		<b>8.307</b>					<b>323,786</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,350
99-51-940	OFFICE/CLERICAL	6.115	12,719.00	30.08	22.10	24.70	314,162
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	44.08	44.08	44.08	91,695
<b>ACTIVITY CODE 51 TOTAL</b>		<b>7.115</b>					<b>435,207</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	149,074
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,500
99-52-950	OPERATORS	45.210	94,051.58	23.07	20.98	21.61	2,032,220
<b>ACTIVITY CODE 52 TOTAL</b>		<b>45.210</b>					<b>2,215,794</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,800
99-53-920	CRAFTS/TRADES	5.000	10,400.00	35.09	23.18	29.83	310,190
<b>ACTIVITY CODE 53 TOTAL</b>		<b>5.000</b>					<b>318,990</b>
<b>PROGRAM TOTAL</b>		<b>57.325</b>					<b>2,969,991</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
(0) Debit Transfers	232,993	XXXXX	211,500	XXXXX	246,000	XXXXX
(1) Credit Transfers	-232,993	XXXXX	-211,500	XXXXX	-246,000	XXXXX
(2) Certificated Salaries	10,097,110	33.60	10,800,038	33.05	12,389,517	33.07
(3) Classified Salaries	7,015,252	23.34	7,404,022	22.66	8,672,328	23.15
(4) Employee Benefits and Payroll Taxes	7,366,533	24.51	8,448,299	25.86	9,716,808	25.93
(5) Supplies and Materials	1,709,501	5.69	1,768,825	5.41	1,951,776	5.21
(7) Purchased Services	3,731,597	12.42	4,117,112	12.60	4,647,766	12.40
(8) Travel	68,448	0.23	53,350	0.16	70,250	0.19
(9) Capital Outlay	66,937	0.22	82,000	0.25	20,000	0.05
<b>TOTAL EXPENDITURES</b>	<b>30,055,378</b>	<b>100.00</b>	<b>32,673,646</b>	<b>100.00</b>	<b>37,468,445</b>	<b>100.00</b>

Woodland School District No.404

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	14,888,747	49.54	16,487,349	50.46	18,902,688	50.45
28   Extracur	462,210	1.54	521,353	1.60	591,552	1.58
29   Pmt to SD	277,506	0.92	207,000	0.63	205,000	0.55
<b>TOTAL TEACHING ACTIVITIES</b>	<b>15,628,463</b>	<b>52.00</b>	<b>17,215,702</b>	<b>52.69</b>	<b>19,699,240</b>	<b>52.58</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	271,869	0.90	245,342	0.75	316,015	0.84
24   Guid/Coun	611,902	2.04	623,656	1.91	775,060	2.07
25   Pupil M/S	34,309	0.11	22,777	0.07	23,726	0.06
26   Health	702,073	2.34	763,408	2.34	994,583	2.65
31   InstProDev	312,989	1.04	450,182	1.38	646,757	1.73
32   Inst Tech	278,240	0.93	124,842	0.38	139,250	0.37
33   Curriculum	52,759	0.18	321,135	0.98	340,926	0.91
34   Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	69,901	0.19
<b>TOTAL TEACHING SUPPORT</b>	<b>2,505,658</b>	<b>8.34</b>	<b>2,551,342</b>	<b>7.81</b>	<b>3,306,218</b>	<b>8.82</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	46,893	0.16	65,000	0.20	54,112	0.14
44   Operation	916,606	3.05	914,981	2.80	1,015,915	2.71
49   Transfers	-19,113	-0.06	0	0.00	0	0.00
52   Operation	3,062,356	10.19	3,415,055	10.45	4,134,291	11.03
53   Maintnce	533,107	1.77	558,515	1.71	662,773	1.77
56   Insurance	86,607	0.29	93,000	0.28	96,559	0.26
59   Transfers	-213,880	-0.71	-211,500	-0.65	-246,000	-0.66
62   Grnd Mnt	180,229	0.60	156,662	0.48	209,560	0.56
63   Oper Bldg	1,267,372	4.22	1,290,083	3.95	1,438,087	3.84
64   Maintnce	424,710	1.41	425,055	1.30	516,810	1.38
65   Utilities	712,671	2.37	693,700	2.12	736,169	1.96
67   Bldg Secu	24,940	0.08	24,000	0.07	29,000	0.08
68   Insurance	179,223	0.60	197,000	0.60	210,000	0.56
72   Info Sys	426,503	1.42	446,701	1.37	486,236	1.30
73   Printing	107,923	0.36	105,000	0.32	110,000	0.29
74   Warehouse	0	0.00	0	0.00	0	0.00
75   Mtr Pool	43,282	0.14	25,000	0.08	24,500	0.07
83   Interest	0	0.00	0	0.00	0	0.00

Woodland School District No.404

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	16,158	0.05	80,981	0.25	82,623	0.22
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>7,795,588</b>	<b>25.94</b>	<b>8,279,233</b>	<b>25.34</b>	<b>9,560,635</b>	<b>25.52</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	1,462,721	4.87	1,727,608	5.29	1,732,003	4.62
<b>TOTAL UNIT ADMINISTRATION</b>	<b>1,462,721</b>	<b>4.87</b>	<b>1,727,608</b>	<b>5.29</b>	<b>1,732,003</b>	<b>4.62</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	112,878	0.38	128,825	0.39	142,250	0.38
12   Supt Off	337,952	1.12	375,218	1.15	413,322	1.10
13   Busns Off	368,627	1.23	401,755	1.23	442,676	1.18
14   HR	186,562	0.62	189,398	0.58	215,845	0.58
15   Pblc Rltn	60,325	0.20	60,000	0.18	60,000	0.16
21   Supv Inst	831,916	2.77	905,502	2.77	952,757	2.54
41   Supervisn	14,007	0.05	15,427	0.05	8,500	0.02
51   Supervisn	564,341	1.88	629,533	1.93	717,598	1.92
61   Supv Bldg	186,340	0.62	194,103	0.59	217,401	0.58
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>2,662,948</b>	<b>8.86</b>	<b>2,899,761</b>	<b>8.87</b>	<b>3,170,349</b>	<b>8.46</b>
<b>TOTAL EXPENDITURES</b>	<b>30,055,378</b>	<b>100.00</b>	<b>32,673,646</b>	<b>100.00</b>	<b>37,468,445</b>	<b>100.00</b>

Woodland School District No.404

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	4,500,000	154,804	4,345,196	47.38	2,058,754
Spring 2019	2,652,063	154,804	2,497,259	52.62	1,314,058
<b>1100 TOTAL LOCAL TAXES:</b>					<b>3,372,812</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	65,595,065	2.360	154,804	0.00	XXXXX
Spring 2019	65,595,065	2.360	154,804	100.00	154,804
<b>1500 TIMBER EXCISE TAXES:</b>					<b>154,804</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Woodland School District No.404

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Woodland School District No. 404

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	131.905	82.09	58.057	32.30
28   Extracurricular	0.800	0.50	0.000	0.00
TOTAL TEACHING ACTIVITIES	132.705	82.59	58.057	32.30
<b>TEACHING SUPPORT</b>				
22   Learning Resources	1.139	0.71	2.333	1.30
24   Guidance and Counseling	5.670	3.53	2.325	1.29
25   Pupil Management and Safety	0.000	0.00	0.092	0.05
26   Health/Related Services	8.567	5.33	1.928	1.07
31   InstProDev	0.000	0.00	0.000	0.00
33   Curriculum	0.400	0.25	0.083	0.05
34   Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	15.776	9.82	6.761	3.76
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	8.307	4.62
52   Operations	XXXXX	XXXXX	45.210	25.15
53   Maintenance	XXXXX	XXXXX	5.000	2.78
62   Grounds--Maintenance	XXXXX	XXXXX	2.000	1.11
63   Operation of Buildings	XXXXX	XXXXX	18.482	10.28
64   Maintenance	XXXXX	XXXXX	3.625	2.02
72   Information Systems	0.000	0.00	4.000	2.23
91   Public Activities	XXXXX	XXXXX	0.927	0.52
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	87.551	48.71
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	6.000	3.73	8.724	4.85
TOTAL UNIT ADMINISTRATION	6.000	3.73	8.724	4.85
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.62	2.030	1.13
13   Business Office	0.000	0.00	3.700	2.06
14   Human Resources	0.000	0.00	1.500	0.83
21   Supervision - Instruction	5.200	3.24	2.318	1.29
51   Supervision - Transportation	0.000	0.00	7.115	3.96

Woodland School District No. 404

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
61   Supervision - Building	0.000	0.00	2.000	1.11
TOTAL CENTRAL ADMINISTRATION	6.200	3.86	18.663	10.38
<b>TOTAL FTE STAFF</b>	<b>160.681</b>	<b>100.00</b>	<b>179.756</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Woodland School District No.404

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES</b>			
100   General Student Body	35,535	66,500	53,000
200   Athletics	61,775	67,000	78,000
300   Classes	15,625	20,000	25,250
400   Clubs	180,142	194,800	215,100
600   Private Moneys	5,623	6,500	6,000
<b>A. TOTAL REVENUES</b>	<b>298,700</b>	<b>354,800</b>	<b>377,350</b>
<b>EXPENDITURES</b>			
100   General Student Body	42,022	63,500	46,000
200   Athletics	48,498	67,950	76,250
300   Classes	11,598	12,500	18,250
400   Clubs	180,277	198,300	230,500
600   Private Moneys	4,982	6,500	6,500
<b>B. TOTAL EXPENDITURES</b>	<b>287,376</b>	<b>348,750</b>	<b>377,500</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>11,324</b>	<b>6,050</b>	<b>-150</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	167,908	173,262	198,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>167,908</b>	<b>173,262</b>	<b>198,000</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	179,232	179,312	197,850
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>179,232</b>	<b>179,312</b>	<b>197,850</b>

Woodland School District No.404

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Woodland School District No.404

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	3,080,232	3,028,967	3,126,410
2000   Local Nontax Support	9,614	8,000	15,000
3000   State, General Purpose	277,354	150,000	25,000
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>3,367,200</b>	<b>3,186,967</b>	<b>3,166,410</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	855,000	935,000	1,050,000
Interest on Bonds	2,051,109	2,046,144	2,023,739
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>2,906,109</b>	<b>2,981,144</b>	<b>3,073,739</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>350,000</b>	<b>400,000</b>	<b>250,000</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>111,091</b>	<b>-194,177</b>	<b>-157,329</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,616,728	1,608,000	1,000,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	268,500
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>1,616,728</b>	<b>1,608,000</b>	<b>1,268,500</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,727,819	1,413,823	830,754
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	280,417

**Woodland School District No.404**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>1,727,819</b>	<b>1,413,823</b>	<b>1,111,171</b>

Woodland School District No.404

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	2,961,875	2,906,672	3,017,854
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	677	0	0
1500   Timber Excise Tax	117,681	122,295	108,556
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>3,080,232</b>	<b>3,028,967</b>	<b>3,126,410</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	9,614	8,000	15,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>9,614</b>	<b>8,000</b>	<b>15,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	277,354	150,000	25,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>277,354</b>	<b>150,000</b>	<b>25,000</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>3,367,200</b>	<b>3,186,967</b>	<b>3,166,410</b>

Woodland School District No.404

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	3,075,000	111,110	2,963,890	47.38	1,404,291
Spring 2019	3,175,000	108,556	3,066,444	52.62	1,613,563
<b>1100 TOTAL LOCAL TAXES:</b>					<b>3,017,854</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	63,856,512	1.740	111,110	0.00	XXXXX
Spring 2019	63,856,512	1.700	108,556	100.00	108,556
<b>1500 TIMBER EXCISE TAXES:</b>					<b>108,556</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Woodland School District No.404

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
05-19-2015	2,600,000	2,135,000
08-15-2015	26,000,000	24,100,000
12-10-2013	25,700,000	24,980,000
TOTAL VOTED BONDS	54,300,000	51,215,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
TOTAL ALL BONDS	54,300,000	51,215,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Woodland School District No.404

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	268,325	214,100	274,500
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	21,628	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	34,641	0	63,250
8000   Revenues from Other Entities	13,248	0	0
9000   Other Financing Sources	388,359	420,000	306,750
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>726,201</b>	<b>634,100</b>	<b>644,500</b>
<b>EXPENDITURES</b>			
10   Sites	65,471	300,000	100,000
20   Buildings	926,452	310,000	326,750
30   Equipment	22,515	0	0
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>1,014,438</b>	<b>610,000</b>	<b>426,750</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>250,000</b>	<b>300,000</b>	<b>250,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-538,237</b>	<b>-275,900</b>	<b>-32,250</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	683,626	260,000	75,000
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	100,000	0

Woodland School District No.404

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	15,111	0	20,000
G.L.866 Restricted from Impact Fee Proceeds	73,163	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	39,675	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>811,576</b>	<b>360,000</b>	<b>95,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	119,728	50,000	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	78,641	0	40,750
G.L.866 Restricted from Impact Fee Proceeds	74,969	34,100	22,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>273,338</b>	<b>84,100</b>	<b>62,750</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Woodland School District No.404

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	4,428	4,100	4,500
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	263,897	210,000	270,000
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>268,325</b>	<b>214,100</b>	<b>274,500</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	21,628	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>21,628</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

Woodland School District No.404

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	34,641	0	63,250
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>34,641</b>	<b>0</b>	<b>63,250</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	13,248	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>13,248</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	388,359	420,000	306,750
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>388,359</b>	<b>420,000</b>	<b>306,750</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>726,201</b>	<b>634,100</b>	<b>644,500</b>

Woodland School District No.404

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Woodland School District No.404

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
DISTRICT PROJECTS	326,750	0	326,750	0	0	0	0	0	0
PPL IMPROVEMENTS	100,000	100,000	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>426,750</b>	<b>100,000</b>	<b>326,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Woodland School District No.404

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	20,230	22,000	30,000
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	756,963	800,000	840,000
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	194,119	221,375
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	502	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>777,695</b>	<b>1,016,119</b>	<b>1,091,375</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>102,881</b>	<b>128,625</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>777,695</b>	<b>1,119,000</b>	<b>1,220,000</b>

Woodland School District No.404

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,384,075	2,000,000	1,500,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>1,384,075</b>	<b>2,000,000</b>	<b>1,500,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-606,380</b>	<b>-881,000</b>	<b>-280,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,650,014	3,044,865	2,530,500
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>3,650,014</b>	<b>3,044,865</b>	<b>2,530,500</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,043,633	2,163,865	2,250,500
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>3,043,633</b>	<b>2,163,865</b>	<b>2,250,500</b>

**Woodland School District No.404**

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Woodland School District No.404

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.