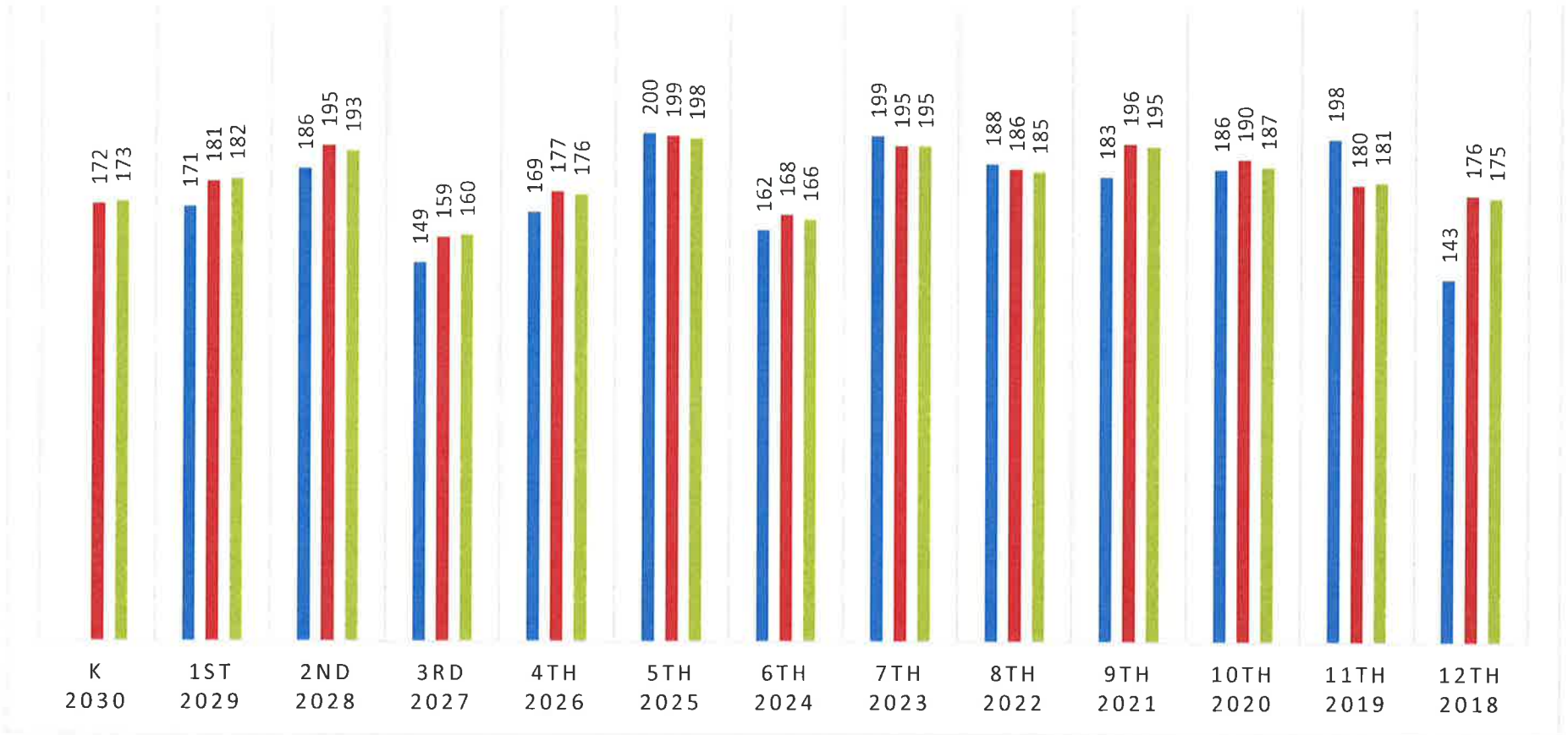


**WOODLAND S.D.  
HEADCOUNT COMPARISON  
2017-18**

**CLASS COMPARISON**

■ 17-Jun   ■ 18-May   ■ 18-Jun



**WOODLAND S.D.  
FTE ENROLLMENT REVIEW  
2017-18**

Grade	BUDGET	17-18 TO DATE AVG	DIF TO BUDGET	FINAL 16-17	DIF TO CURRENT		
K	162.00	172.95	10.95	167.94	5.01		
1	176.00	178.83	2.83	182.52	(3.69)		
2	185.00	194.80	9.80	144.60	50.20		
3	152.00	157.00	5.00	168.11	(11.11)		
4	170.00	173.90	3.90	201.31	(27.41)		
5	205.00	199.45	(5.55)	160.90	38.55		
6	161.00	166.58	5.58	198.77	(32.19)		
7	201.00	197.38	(3.62)	182.40	14.98		
8	183.00	187.92	4.92	183.12	4.80		
9	191.00	196.06	5.06	181.32	14.74		
10	191.00	190.00	(1.00)	201.14	(11.14)		
11	186.00	162.47	(23.53)	124.69	37.78	Running Start	
12	138.00	171.04	33.04	180.91	(9.87)	14 Fulltime / 12 Part time	
<b>TOTAL FTE</b>	<b>2301</b>	<b>2348.38</b>	<b>47.38</b>	<b>2277.73</b>	<b>70.65</b>	48 Full time / 5 Part time	
					6/21/2018		
<b>NOTE:</b>	<b>JUN FTE</b>	<b>2,330.62</b>		<b>47.38 ABOVE BUDGET</b>		<b>MAY FTE</b>	<b>2338.93</b>

**WOODLAND S.D.  
HEADCOUNT REVIEW  
2017-18**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	May vs Jun
K	162	175	177	179	180	179	176	175	172	172	173	1
1	176	179	179	179	179	181	183	182	180	181	182	1
2	185	193	196	195	195	195	196	194	196	195	193	-2
3	152	153	157	154	156	156	158	158	159	159	160	1
4	170	172	174	173	173	174	172	172	176	177	176	-1
5	205	199	201	200	200	200	199	200	199	199	198	-1
6	161	166	167	168	166	167	165	167	168	168	166	-2
7	201	201	202	197	200	199	198	197	198	195	195	0
8	183	193	192	190	189	189	185	184	189	186	185	-1
9	191	197	195	195	195	196	196	201	200	196	195	-1
10	191	194	191	194	190	188	188	189	189	190	187	-3
11	206	183	184	183	183	183	179	182	180	180	181	1
12	160	173	185	182	183	186	186	183	181	176	175	-1
(INC ALE/YALE)	2343	2378	2400	2389	2389	2393	2381	2384	2387	2374	2366	-8
YALE	32	37	40	38	39	39	39	39	39	39	39	0
LRA	50	53	57	57	59	56	53	49	50	44	44	0
TEAM	80	70	87	90	92	95	94	93	93	92	94	2

Average Head Count

2384