

**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2017-18**

Grade	BUDGET	17-18 TO DATE AVG	DIF TO BUDGET	FINAL 16-17	DIF TO CURRENT		
K	162.00	173.12	11.12	167.94	5.18		
1	176.00	178.63	2.63	182.52	(3.89)		
2	185.00	195.00	10.00	144.60	50.40		
3	152.00	156.67	4.67	168.11	(11.44)		
4	170.00	173.67	3.67	201.31	(27.64)		
5	205.00	199.61	(5.39)	160.90	38.71		
6	161.00	166.73	5.73	198.77	(32.04)		
7	201.00	197.80	(3.20)	182.40	15.40		
8	183.00	188.26	5.26	183.12	5.14		
9	191.00	196.27	5.27	181.32	14.95		
10	191.00	190.33	(0.67)	201.14	(10.81)		
11	186.00	162.43	(23.57)	124.69	37.74	Running Start	
12	138.00	171.80	33.80	180.91	(9.11)	14 Full time / 12 Part time	
TOTAL FTE	2301	2350.32	49.32	2277.73	72.59	48 Full time / 5 Part time	
NOTE:	MAY FTE	2,338.93		49.32 ABOVE BUDGET		APRFTE	2,350.78