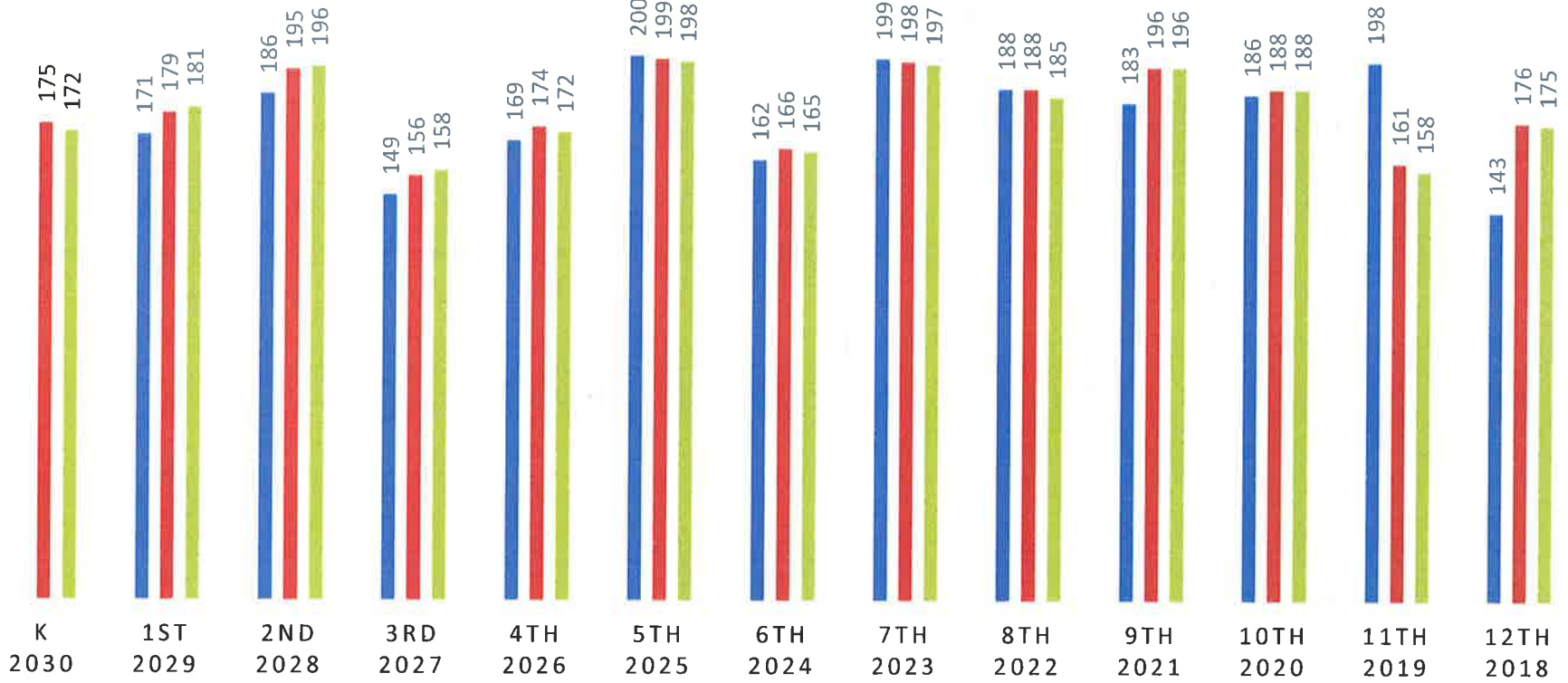


**WOODLAND S.D.
HEADCOUNT COMPARISON
2017-18**

CLASS COMPARISON

■ 17-Jun ■ 18-Jan ■ 18-Feb



**WOODLAND S.D.
HEADCOUNT REVIEW
2017-18**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JAN vs FEB
K	162	175	177	179	180	179	176					-3
1	176	179	179	179	179	181	183					2
2	185	193	196	195	195	195	196					1
3	152	153	157	154	156	156	158					2
4	170	172	174	173	173	174	172					-2
5	205	199	201	200	200	200	199					-1
6	161	166	167	168	166	167	165					-2
7	201	201	202	197	200	199	198					-1
8	183	193	192	190	189	189	185					-4
9	191	197	195	195	195	196	196					0
10	191	194	191	194	190	188	188					0
11	206	183	184	183	183	183	179					-4
12	160	173	185	182	183	186	186					0
(INC ALE/YALE)	2343	2378	2400	2389	2389	2393	2381	0	0	0	0	-12
YALE	32	37	40	38	39	39	39					0
LRA	50	53	57	57	59	56	53					-3
TEAM	80	70	87	90	92	95	94					-1

Average Head Count

2388

**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2017-18**

Grade	BUDGET	17-18 TO DATE AVG	DIF TO BUDGET	FINAL 16-17	DIF TO CURRENT		
K	162.00	174.47	12.47	167.94	6.53		
1	176.00	178.13	2.13	182.52	(4.39)		
2	185.00	195.00	10.00	144.60	50.40		
3	152.00	155.67	3.67	168.11	(12.44)		
4	170.00	173.00	3.00	201.31	(28.31)		
5	205.00	199.75	(5.25)	160.90	38.85		
6	161.00	166.41	5.41	198.77	(32.36)		
7	201.00	198.83	(2.17)	182.40	16.43		
8	183.00	189.23	6.23	183.12	6.11		
9	191.00	195.03	4.03	181.32	13.71		
10	191.00	190.83	(0.17)	201.14	(10.31)		
11	186.00	162.54	(23.46)	124.69	37.85	Running Start	
12	138.00	173.23	35.23	180.91	(7.68)	15 Full time / 11 Part time	
TOTAL FTE	2301	2352.12	51.12	2277.73	74.39	49 Full time / 5 Part time	
					2/14/2018		
NOTE:	FEB FTE	2,343.91		42.91 ABOVE BUDGET		JANFTE	2355.38