

Grade	BUDGET	17-18 TO DATE AVG	DIF TO BUDGET	FINAL 16-17	DIF TO CURRENT	
K	162.00	173.94	11.94	167.94	6.00	
1	176.00	177.23	1.23	182.52	(5.29)	
2	185.00	194.67	9.67	144.60	50.07	
3	152.00	154.67	2.67	168.11	(13.44)	
4	170.00	173.00	3.00	201.31	(28.31)	
5	205.00	200.00	(5.00)	160.90	39.10	
6	161.00	167.00	6.00	198.77	(31.77)	
7	201.00	199.38	(1.62)	182.40	16.98	
8	183.00	191.19	8.19	183.12	8.07	
9	191.00	194.40	3.40	181.32	13.08	
10	191.00	193.00	2.00	201.14	(8.14)	
11	186.00	164.23	(21.77)	124.69	39.54	Running Start
12	138.00	171.00	33.00	180.91	(9.91)	14 Full time / 14 Part time
TOTAL FTE	2301.00	2353.71	52.71	2277.73	75.98	50 Full time / 4 Part time
						11/13/2017
NOTE:	NOV FTE	2,353.60		52.60 ABOVE BUDGET		

**WOODLAND S.D.
HEADCOUNT REVIEW
2017-18**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Budget vs. Nov
K	162	175	177	179								17
1	176	179	179	179								3
2	185	193	196	195								10
3	152	153	157	154								2
4	170	172	174	173								3
5	205	199	201	200								-5
6	161	166	167	168								7
7	201	201	202	197								-4
8	183	193	192	190								7
9	191	197	195	195								4
10	191	194	191	194								3
11	206	183	198	197								-9
12	160	173	185	182								22
(INC ALE/YALE)	2343	2378	2414	2403	0	0	0	0	0	0	0	60
YALE	32	37	40	38								6
LRA	50	53	57	57								7
TEAM	80	70	87	90								10

Average Head Count

2398