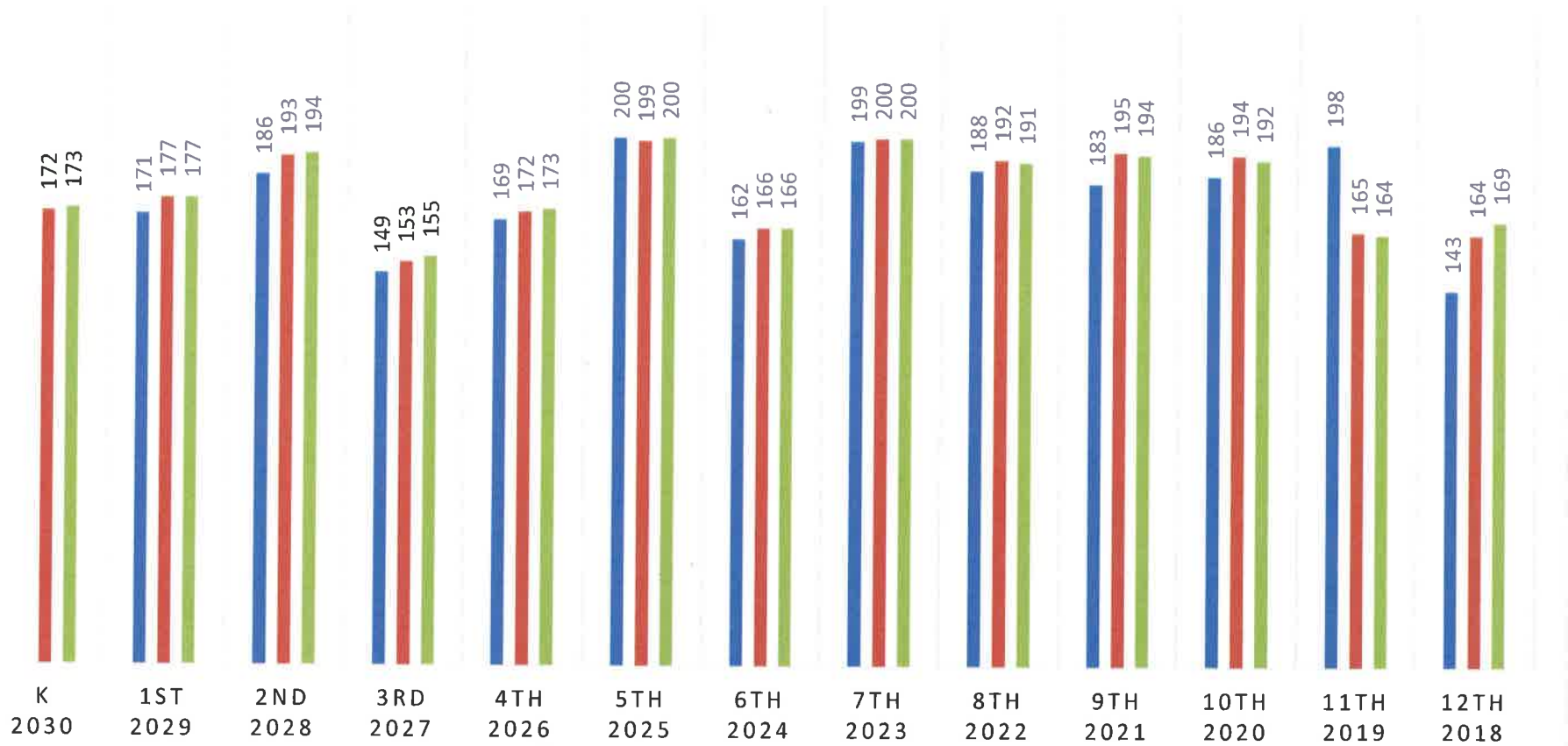


**WOODLAND S.D.
HEADCOUNT COMPARISON
2017-18**

CLASS COMPARISON

■ 17-Jun ■ 17 Sept ■ 17-Oct



**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2017-18**

Grade	BUDGET	17-18 TO DATE AVG	DIF TO BUDGET	FINAL 16-17	DIF TO CURRENT			
K	162.00	173.25	11.25	167.94	5.31			
1	176.00	177.23	1.23	182.52	(5.29)			
2	185.00	194.50	9.50	144.60	49.90			
3	152.00	155.00	3.00	168.11	(13.11)			
4	170.00	173.00	3.00	201.31	(28.31)			
5	205.00	200.00	(5.00)	160.90	39.10			
6	161.00	166.50	5.50	198.77	(32.27)			
7	201.00	200.86	(0.14)	182.40	18.46			
8	183.00	191.92	8.92	183.12	8.80			
9	191.00	194.60	3.60	181.32	13.28			
10	191.00	192.50	1.50	201.14	(8.64)			
11	186.00	164.70	(21.30)	124.69	40.01	Running Start		
12	138.00	169.70	31.70	180.91	(11.21)	14 Full time / 14 Part time		
TOTAL FTE	2301	2353.76	52.76	2277.73	76.03	52 Full time / 4 Part time		
					10/13/2017			
NOTE:	OCT FTE	2,364.25		63.25 ABOVE BUDGET				

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Sept vs. Oct
K	162	175	177									2
1	176	179	179									0
2	185	193	196									3
3	152	153	157									4
4	170	172	174									2
5	205	199	201									2
6	161	166	167									1
7	201	201	202									1
8	183	193	192									-1
9	191	197	195									-2
10	191	194	191									-3
11	206	183	198									15
12	160	173	185									12
TOTAL K-12 (INC ALE/YALE)	2343	2378	2414	0	0	0	0	0	0	0	0	36
YALE	32	37	40									3
LRA	50	53	57									4
TEAM	80	70	87									17
Average Head Count												2396