

**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2017-18**

Grade	BUDGET	17-18 TO DATE AVG	DIF TO BUDGET	FINAL 16-17	DIF TO CURRENT		
K	162.00	172.20	10.20	167.94	4.26		
1	176.00	177.23	1.23	182.52	(5.29)		
2	185.00	193.00	8.00	144.60	48.40		
3	152.00	153.00	1.00	168.11	(15.11)		
4	170.00	172.00	2.00	201.31	(29.31)		
5	205.00	199.00	(6.00)	160.90	38.10		
6	161.00	166.00	5.00	198.77	(32.77)		
7	201.00	200.42	(0.58)	182.40	18.02		
8	183.00	192.12	9.12	183.12	9.00		
9	191.00	195.20	4.20	181.32	13.88		
10	191.00	194.00	3.00	201.14	(7.14)		
11	186.00	165.10	(20.90)	124.69	40.41	Running Start	
12	138.00	164.00	26.00	180.91	(16.91)	13 Full time / 15 Part time	
TOTAL FTE	2301	2343.27	42.27	2277.73	65.54	51 Full time / 3 Part time	
							9/18/2017
NOTE:	SEPT FTE	2,343.27		42.27 ABOVE BUDGET			2245.85