

**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2016-17**

Grade	BUDGET	16-17 TO DATE AVG	DIF TO BUDGET	FINAL 15-16	DIF TO CURRENT	
K	146.00	167.94	21.94	182.40	(14.46)	
1	186.00	182.52	(3.48)	146.00	36.52	
2	147.00	144.60	(2.40)	164.60	(20.00)	
3	163.00	168.11	5.11	186.10	(17.99)	
4	189.00	201.31	12.31	153.90	47.41	
5	154.00	160.90	6.90	188.20	(27.30)	
6	184.00	198.77	14.77	175.80	22.97	
7	174.00	182.40	8.40	175.10	7.30	
8	176.00	183.12	7.12	179.80	3.32	
9	191.00	181.32	(9.68)	189.60	(8.28)	
10	193.00	201.14	8.14	181.50	19.64	
11	170.00	124.69	(45.31)	178.00	(53.31)	42 Full time Running Start / 11 Part time Running Start
12	146.00	180.91	34.91	172.50	8.41	26 Full time Running Start / 13 Part time Running Start
TOTAL FTE	2219	2277.73	58.73	2273.50	4.23	
					6/12/2017	
NOTE:	JUNE FTE	2276.07	57.07 ABOVE BUDGET			