

**WOODLAND S.D.  
FTE ENROLLMENT REVIEW  
2016-17**

Grade	BUDGET	16-17 TO DATE AVG	DIF TO BUDGET	FINAL 15-16	DIF TO CURRENT	
K	146.00	167.30	21.30	182.40	(15.10)	
1	186.00	182.00	(4.00)	146.00	36.00	
2	147.00	142.54	(4.46)	164.60	(22.06)	
3	163.00	168.04	5.04	186.10	(18.06)	
4	189.00	201.47	12.47	153.90	47.57	
5	154.00	160.71	6.71	188.20	(27.49)	
6	184.00	198.69	14.69	175.80	22.89	
7	174.00	181.00	7.00	175.10	5.90	
8	176.00	183.46	7.46	179.80	3.66	
9	191.00	179.31	(11.69)	189.60	(10.29)	
10	193.00	201.69	8.69	181.50	20.19	
11	170.00	124.89	(45.11)	178.00	(53.11)	45 Full time Running Start / 12 Part time Running Start
12	146.00	182.67	36.67	172.50	10.17	28 Full time Running Start / 11 Part time Running Start
<b>TOTAL FTE</b>	<b>2219</b>	<b>2273.77</b>	<b>54.77</b>	<b>2273.50</b>	<b>0.27</b>	
					3/13/2017	
<b>NOTE:</b>	<b>MAR FTE</b>	<b>2,279.61</b>	<b>60.61 ABOVE BUDGET</b>			