

**WOODLAND S.D.  
FTE ENROLLMENT REVIEW  
2016-17**

Grade	BUDGET	16-17 TO DATE AVG	DIF TO BUDGET	FINAL 15-16	DIF TO CURRENT	
K	146.00	166.72	20.72	182.40	(15.69)	
1	186.00	180.50	(5.50)	146.00	34.50	
2	147.00	140.62	(6.38)	164.60	(23.99)	
3	163.00	166.74	3.74	186.10	(19.36)	
4	189.00	199.86	10.86	153.90	45.96	
5	154.00	159.50	5.50	188.20	(28.70)	
6	184.00	198.90	14.90	175.80	23.10	
7	174.00	181.60	7.60	175.10	6.50	
8	176.00	181.80	5.80	179.80	2.00	
9	191.00	176.00	(15.00)	189.60	(13.60)	
10	193.00	198.90	5.90	181.50	17.40	
11	170.00	127.40	(42.60)	178.00	(50.60)	44 Full time Running Start / 15 Part time Running Start
12	146.00	182.48	36.48	172.50	9.97	25 Full time Running Start / 18 Part time Running Start
<b>TOTAL FTE</b>	<b>2219</b>	<b>2261.01</b>	<b>42.01</b>	<b>2273.50</b>	<b>-12.50</b>	
					10/11/2016	
<b>NOTE:</b>	<b>OCT FTE</b>	<b>2,276.16</b>		<b>57.16 ABOVE BUDGET</b>		