

**WOODLAND S.D.  
FTE ENROLLMENT REVIEW  
2016-17**

Grade	BUDGET	16-17 TO DATE AVG	DIF TO BUDGET	FINAL 15-16	DIF TO CURRENT	
K	146.00	166.20	20.20	182.40	(16.20)	
1	186.00	180.00	(6.00)	146.00	34.00	
2	147.00	140.00	(7.00)	164.60	(24.60)	
3	163.00	166.00	3.00	186.10	(20.10)	
4	189.00	198.80	9.80	153.90	44.90	
5	154.00	159.00	5.00	188.20	(29.20)	
6	184.00	198.20	14.20	175.80	22.40	
7	174.00	181.60	7.60	175.10	6.50	
8	176.00	181.80	5.80	179.80	2.00	
9	191.00	173.00	(18.00)	189.60	(16.60)	
10	193.00	197.40	4.40	181.50	15.90	
11	170.00	125.15	(44.85)	178.00	(52.85)	45 Full time Running Start / 13 Part time Running Start
12	146.00	178.70	32.70	172.50	6.20	27 Full time Running Start / 17 Part time Running Start
<b>TOTAL FTE</b>	<b>2219</b>	<b>2245.85</b>	<b>26.85</b>	<b>2273.50</b>	<b>-27.65</b>	
					9/19/2016	
<b>NOTE:</b>	<b>SEPT FTE</b>	<b>2,245.85</b>	<b>26.85 ABOVE BUDGET</b>			