

Grade	BUDGET	15-16 TO DATE AVG	DIF TO BUDGET	FINAL 14-15	DIF TO CURRENT
K	148.00	182.31	34.31	154.45	27.86
1	148.00	145.98	(2.02)	180.60	(34.62)
2	154.00	163.00	9.00	148.40	14.60
3	185.00	185.96	0.96	180.10	5.86
4	157.00	153.90	(3.10)	165.00	(11.10)
5	178.00	187.26	9.26	178.20	9.06
6	164.00	175.42	11.42	177.10	(1.68)
7	170.00	174.62	4.62	163.10	11.52
8	161.00	179.52	18.52	158.36	21.16
9	178.00	188.44	10.44	176.80	11.64
10	182.00	180.00	(2.00)	182.78	(2.78)
11	171.00	156.39	(14.61)	161.07	(4.68)
12	139.00	151.52	12.52	156.87	(5.35)
TOTAL FTE	2135	2224.31	89.31	2182.83	41.48

6/1/2016

NOTE: JUNE FTE

2,199.18

64.18