

**WOODLAND SCHOOL DISTRICT  
15-16 AVG FTE ENROLLMENT**

Grade	BUDGET	15-16 TO DATE AVG	DIF TO BUDGET	FINAL 14-15	DIF TO CURRENT
K	148.00	182.90	34.90	154.45	28.45
1	148.00	146.20	(1.80)	180.60	(34.40)
2	154.00	163.19	9.19	148.40	14.79
3	185.00	185.98	0.98	180.10	5.88
4	157.00	153.78	(3.22)	165.00	(11.22)
5	178.00	187.20	9.20	178.20	9.00
6	164.00	175.56	11.56	177.10	(1.54)
7	170.00	174.64	4.64	163.10	11.54
8	161.00	179.53	18.53	158.36	21.17
9	178.00	188.40	10.40	176.80	11.60
10	182.00	180.16	(1.84)	182.78	(2.62)
11	171.00	156.84	(14.16)	161.07	(4.23)
12	139.00	152.73	13.73	156.87	(4.14)
<b>TOTAL FTE</b>	<b>2135</b>	<b>2227.10</b>	<b>92.10</b>	<b>2182.83</b>	<b>44.27</b>

5/1/2016

**NOTE: MAY FTE**

**2,203.38**

**68.38 ABOVE BUDGET**