

**WOODLAND S.D.
HEADCOUNT REVIEW
2015-16**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	APR '16 VS MAR '16
K	148	182	181	183	187	184	186	185	180	-5
1	148	147	146	147	147	147	146	145	146	1
2	154	163	166	166	167	167	165	163	164	1
3	185	185	186	187	187	186	185	187	186	-1
4	157	153	154	152	153	153	154	154	155	1
5	178	190	187	187	190	190	189	186	187	1
6	164	177	177	175	176	176	177	175	175	0
7	170	176	176	175	175	175	174	175	175	0
8	161	175	180	180	179	180	179	182	182	0
9	180	188	190	190	189	191	189	190	189	-1
10	183	184	187	183	181	179	175	182	182	0
11	195	177	184	178	180	178	180	173	177	4
12	175	176	181	177	171	176	174	170	164	-6
PUPILS	2198	2273	2295	2280	2282	2282	2273	2267	2262	-5
YALE	44	40	38	43	41	41	40	40	42	2
LRA	58	47	54	55	53	52	49	55	55	0
TEAM	80	60	73	71	72	74	75	70	72	2

Average Head Count

2277

APR

Grade	BUDGET	15-16 TO DATE AVG	DIF TO BUDGET	FINAL 14-15	DIF TO CURRENT
K	148.00	183.38	35.38	154.45	28.93
1	148.00	146.35	(1.65)	180.60	(34.25)
2	154.00	163.56	9.56	148.40	15.16
3	185.00	186.00	1.00	180.10	5.90
4	157.00	153.50	(3.50)	165.00	(11.50)
5	178.00	187.38	9.37	178.20	9.17
6	164.00	175.73	11.73	177.10	(1.38)
7	170.00	174.68	4.68	163.10	11.58
8	161.00	179.43	18.43	158.36	21.07
9	178.00	188.35	10.35	176.80	11.55
10	182.00	180.10	(1.90)	182.78	(2.68)
11	171.00	157.03	(13.98)	161.07	(4.05)
12	139.00	154.61	15.61	156.87	(2.26)
TOTAL FTE	2135	2230.07	95.07	2182.83	47.24
					3/1/2016
NOTE:	MAR FTE	2,223.33	88.33 ABOVE BUDGET		