

**WOODLAND S.D.
FTE REVIEW
2015-16**

Grade	BUDGET	15-16 TO DATE AVG	DIF TO BUDGET	FINAL 14-15	DIF TO CURRENT
K	148.00	183.87	35.87	154.45	29.42
1	148.00	146.40	(1.60)	180.60	(34.20)
2	154.00	163.74	9.74	148.40	15.34
3	185.00	186.03	1.03	180.10	5.93
4	157.00	153.29	(3.71)	165.00	(11.71)
5	178.00	187.60	9.60	178.20	9.40
6	164.00	175.94	11.94	177.10	(1.16)
7	170.00	174.71	4.71	163.10	11.61
8	161.00	179.09	18.09	158.36	20.73
9	178.00	188.46	10.46	176.80	11.66
10	182.00	180.03	(1.97)	182.78	(2.75)
11	171.00	156.98	(14.02)	161.07	(4.09)
12	139.00	155.99	16.99	156.87	(0.88)
TOTAL FTE	2135	2232.11	97.11	2182.83	49.28

3/1/2016

NOTE: MAR FTE

2,223.33

88.33 ABOVE BUDGET