

FEB

Grade	BUDGET	15-16 TO DATE AVG	DIF TO BUDGET	FINAL 14-15	DIF TO CURRENT
K	148.00	183.68	35.68	154.45	29.23
1	148.00	146.63	(1.37)	180.60	(33.97)
2	154.00	164.15	10.15	148.40	15.75
3	185.00	185.90	0.90	180.10	5.80
4	157.00	153.17	(3.83)	165.00	(11.83)
5	178.00	188.07	10.07	178.20	9.87
6	164.00	176.17	12.17	177.10	(0.93)
7	170.00	174.77	4.77	163.10	11.67
8	161.00	178.67	17.67	158.36	20.31
9	178.00	188.43	10.43	176.80	11.63
10	182.00	179.93	(2.07)	182.78	(2.85)
11	171.00	157.43	(13.57)	161.07	(3.64)
12	139.00	156.58	17.58	156.87	(0.29)
TOTAL FTE	2135	2233.58	98.57	2182.83	50.74
					2/2/2016
NOTE: FEB FTE		2,222.80	87.80 ABOVE BUDGET		