

**ENROLLMENT FTE - BUDGET VS. ACTUAL
THROUGH NOVEMBER COUNT**

Grade	BUDGET	14-15 TO DATE AVG	DIF TO BUDGET	FINAL 13-14	DIF TO CURRENT
K	145.00	146.50	1.50	154.45	(7.95)
1	157.00	156.33	(0.67)	180.60	(24.27)
2	182.00	185.09	3.09	148.40	36.69
3	148.00	152.67	4.67	180.10	(27.43)
4	180.00	175.87	(4.13)	165.00	10.87
5	164.00	172.29	8.29	178.20	(5.91)
6	179.00	172.09	(6.91)	177.10	(5.01)
7	175.00	165.43	(9.57)	163.10	2.33
8	159.00	171.00	12.00	158.36	12.64
9	166.00	165.67	(0.33)	176.80	(11.13)
10	181.00	183.55	2.55	182.78	0.77
11	144.00	141.48	(2.52)	161.07	(19.59)
12	147.00	180.01	33.01	156.87	23.14
TOTAL FTE	2127	2167.98	40.98	2182.83	-14.85
					11/3/2014
NOTE:	NOV FTE	2,174.52		47.52 ABOVE BUDGET	

**WOODLAND S. D.
HEADCOUNT REVIEW
2014-15**

Grade	BUDGET	SEPT	OCT	NOV	NOV '14 VS OCT '14
K	145	145	148	151	3
1	157	156	156	157	1
2	182	183	185	188	3
3	148	153	151	154	3
4	180	175	176	177	1
5	164	171	173	175	2
6	179	171	176	173	-3
7	175	167	168	164	-4
8	159	169	172	172	0
9	167	163	169	167	-2
10	183	185	185	185	0
11	160	160	162	155	-7
12	165	192	198	192	-6
PUPILS	2164	2190	2219	2210	-9
YALE	41	47	47	49	2
LRA	50	57	61	55	-6
TEAM	75	68	78	80	2

Average Head Count

2206