

**WOODLAND S. D.
HEADCOUNT REVIEW
2014-15**

Grade	BUDGET	SEPT	<i>SEPT '14 VS BUDGET</i>
K	145	145	0
1	157	156	-1
2	182	183	1
3	148	153	5
4	180	175	-5
5	164	171	7
6	179	171	-8
7	175	167	-8
8	159	169	10
9	167	163	-4
10	183	185	2
11	160	160	0
12	165	192	27
PUPILS	2164	2190	26
YALE	41	47	6
LRA	50	57	7
TEAM	75	68	-7

Average Head Count 2190

**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2014-15**

Grade	BUDGET	14-15 TO DATE AVG	DIF TO BUDGET	FINAL 13-14	DIF TO CURRENT
K	145.00	143.50	(1.50)	154.45	(10.95)
1	157.00	156.00	(1.00)	180.60	(24.60)
2	182.00	182.89	0.89	148.40	34.49
3	148.00	153.00	5.00	180.10	(27.10)
4	180.00	175.00	(5.00)	165.00	10.00
5	164.00	170.80	6.80	178.20	(7.40)
6	179.00	170.40	(8.60)	177.10	(6.70)
7	175.00	166.60	(8.40)	163.10	3.50
8	159.00	169.00	10.00	158.36	10.64
9	166.00	163.00	(3.00)	176.80	(13.80)
10	181.00	183.55	2.55	182.78	0.77
11	144.00	143.75	(0.25)	161.07	(17.32)
12	147.00	176.50	29.50	156.87	19.63
TOTAL FTE	2127	2153.99	26.99	2182.83	-28.84
					9/8/2014
NOTE:	SEPT FTE	2,153.99		26.99 ABOVE BUDGET	