

**WOODLAND S. D.
HEADCOUNT REVIEW
2012-13**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	JAN VS FEB '13
K	154	177	179	173	171	170	171	1
1	143	142	141	138	139	139	138	-1
2	170	170	170	170	171	172	172	0
3	154	167	163	160	161	161	159	-2
4	161	164	163	162	161	163	160	-3
5	179	181	182	182	178	178	178	0
6	155	151	151	144	148	150	150	0
7	156	159	162	165	162	163	161	-2
8	159	170	170	170	170	170	170	0
9	170	187	195	206	204	201	204	3
10	194	201	223	200	201	197	196	-1
11	161	170	148	149	148	147	137	-10
12	125	144	142	143	141	144	149	5
PUPILS	2081	2183	2189	2162	2155	2155	2145	-10
YALE	42	42	44	44	44	44	44	0
LRA	60	56	57	60	53	51	55	4
TEAM	85	57	63	59	61	64	67	3

Average Head Count

2165

FEB

Grade	BUDGET	12-13 TO DATE AVG	DIF TO BUDGET	FINAL 11-12	DIF TO CURRENT
K	77.00	86.75	9.75	69.10	17.65
1	143.00	139.50	(3.50)	168.99	(29.49)
2	170.00	170.83	0.83	152.19	18.64
3	154.00	161.83	7.83	155.70	6.13
4	161.00	162.17	1.17	177.40	(15.23)
5	179.00	179.83	0.83	149.00	30.83
6	155.00	149.00	(6.00)	157.30	(8.30)
7	156.00	162.00	6.00	161.61	0.39
8	159.00	169.33	10.33	167.51	1.82
9	170.00	199.33	29.33	210.10	(10.77)
10	194.00	201.03	7.03	179.98	21.05
11	161.00	138.02	(22.98)	123.29	14.73
12	125.00	129.12	4.12	136.75	(7.63)
TOTAL					
FTE	2004	2048.75	44.75	2008.92	39.83
					2/1/2013
NOTE:	FEB FTE	2,029.90		25.90 ABOVE BUDGET	