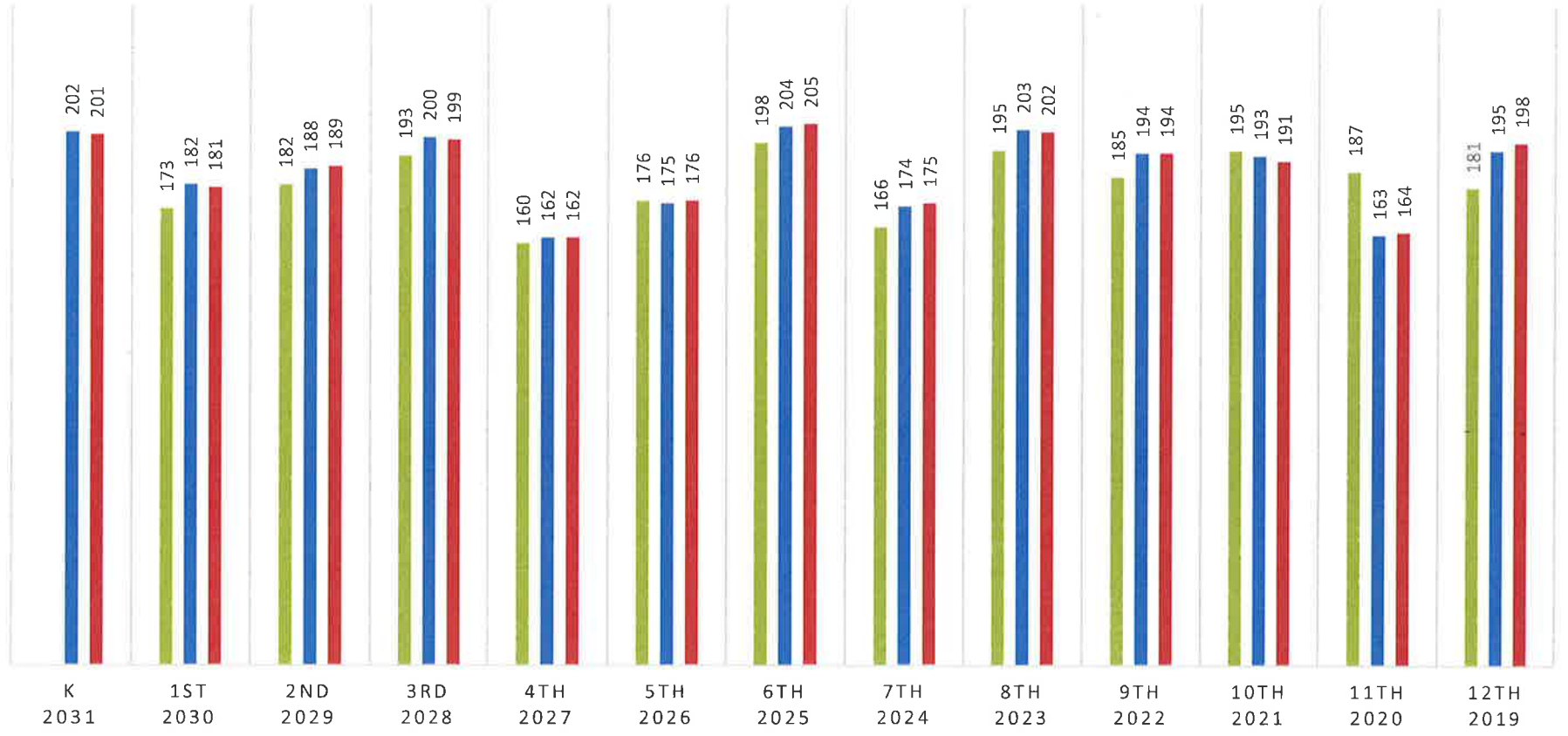


CLASS COMPARISON

■ JUNE ■ FEB ■ MAR



**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2018-19**

Grade	BUDGET	18-19 TO DATE AVG	DIF TO BUDGET	FINAL 17-18	DIF TO CURRENT		
K	173.00	197.00	24.00	172.95	24.05		
1	177.00	180.21	3.21	178.83	1.38		
2	184.00	187.60	3.60	194.80	(7.20)		
3	200.00	200.29	0.29	157.00	43.29		
4	170.00	161.83	(8.17)	173.90	(12.07)		
5	181.00	173.77	(7.23)	199.45	(25.68)		
6	200.00	202.07	2.07	166.58	35.49		
7	169.00	172.87	3.87	197.38	(24.51)		
8	196.00	200.06	4.06	187.92	12.14		
9	189.00	195.65	6.65	196.06	(0.41)		
10	198.00	193.84	(4.16)	190.00	3.84		
11	175.00	139.49	(35.51)	162.47	(22.98)	Running Start	
12	186.00	182.46	(3.54)	171.04	11.42	63 Full Time (Down 1)	
						24 Part Time (Up 2)	
TOTAL							
FTE	2398	2387.14	-10.86	2348.38	38.76		
NOTE:	MAR FTE	2,381.09		10.86 BELOW BUDGET		FEB FTE	2,379.24

**WOODLAND S.D.
HEADCOUNT REVIEW
2018-19**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	<i>Feb vs Mar</i>
K	173	200	201	199	198	200	202	201	0	0	0	-1
1	177	183	181	180	179	180	182	181	0	0	0	-1
2	184	191	192	191	188	189	188	189	0	0	0	1
3	200	199	200	203	202	199	200	199	0	0	0	-1
4	170	165	164	161	161	162	162	162	0	0	0	0
5	181	173	173	175	175	175	175	176	0	0	0	1
6	200	200	203	202	203	204	204	205	0	0	0	1
7	169	172	171	175	175	173	174	175	0	0	0	1
8	196	201	199	200	199	201	203	202	0	0	0	-1
9	189	195	196	198	198	197	194	194	0	0	0	0
10	198	197	196	194	195	198	193	191	0	0	0	-2
11	216	165	168	163	162	161	163	164	0	0	0	1
12	205	206	212	210	211	204	195	198	0	0	0	3
(INC ALE/YALE)	2458	2447	2456	2451	2446	2443	2435	2437	0	0	0	2
YALE	43	48	44	44	42	41	42	41	0	0	0	-1
LRA	30	42	45	43	43	40	40	40	0	0	0	0
TEAM	75	69	76	79	81	78	88	93	0	0	0	5

Average Head Count

2445