

**WOODLAND S. D.
HEADCOUNT REVIEW
2010-11**

Grade	BUDGET	SEPT	OCT	<i>OCT '10 VS SEPT '10</i>
K	135	159	157	-2
1	133	149	149	0
2	132	147	148	1
3	176	175	176	1
4	135	150	153	3
5	142	145	147	2
6	153	153	154	1
7	159	161	161	0
8	180	182	180	-2
9	170	206	216	10
10	195	163	171	8
11	177	166	171	5
12	142	142	130	-12
PUPILS	2029	2098	2113	15
YALE	42	40	37	-3
TEAM	90	70	82	12

Average Head Count

2106

2010-2011 ENROLLMENT AVG FTE VS. BUDGET FTE

Grade	BUDGET	10-11 TO DATE AVG	DIF TO BUDGET	FINAL 09-10	DIF TO CURRENT
K	72.00	79.00	7.00	70.23	8.77
1	137.00	149.00	12.00	141.56	7.44
2	138.00	147.50	9.50	177.71	(30.21)
3	174.00	175.50	1.50	139.22	36.28
4	135.00	151.50	16.50	145.89	5.61
5	144.00	146.00	2.00	154.00	(8.00)
6	153.00	152.66	(0.34)	160.48	(7.82)
7	158.00	161.00	3.00	179.78	(18.78)
8	180.00	181.00	1.00	169.50	11.50
9	168.00	209.82	41.82	209.64	0.18
10	189.00	167.00	(22.00)	192.06	(25.06)
11	172.00	150.53	(21.47)	135.75	14.78
12	120.00	127.36	7.36	129.38	(2.02)
TOTAL FTE	1940	1997.87	57.87	2005.20	-7.33

10/4/2010

NOTE: OCT FTE

2,007.44

67.44