

# Woodland Public Schools

Savings with Integra Voice Services

Location	Line Number	Use	VZ Cost	Integra Cost
Admin	225-9451	Main	\$38.60	\$0.15
Admin	225-6761	Voice	\$38.60	\$0.15
Admin	225-9452	Voice	\$38.60	\$0.15
Admin	225-6725	?	\$33.60	\$0.15
Admin	225-0781	Voice Mail	\$33.60	\$0.15
Admin	225-7234	HVAC	\$33.60	\$0.15
Admin	225-8552	Modem	\$33.60	\$0.15
Admin	225-9590	Modem	\$33.60	\$0.15
Admin	?		\$38.60	\$0.15
Admin	?		\$38.60	\$0.15
Admin	?		\$38.60	\$0.15
Admin	?		\$38.60	\$0.15
Admin	?		\$38.60	\$0.15
Admin	?		\$38.60	\$24.00
Admin	?		\$38.60	\$24.00
Admin	225-9510	Line 5	\$38.60	\$0.15
Admin	all the above	DID Numbers	NA	\$6.00
Admin	225-9451	PRI	NA	\$699.00
Admin	Feature	Hunting	\$7.50	NA
Pole Barn	225-7982	Main	\$33.60	\$24.00
Intermediate	225-0414	Main	\$38.60	\$0.15
Intermediate	225-3543	Voice	\$38.60	\$0.15
Intermediate	225-6194	Voice	\$38.60	\$0.15
Intermediate	225-6944	Fax	\$33.60	\$24.00
Intermediate	Feature	Hunting	\$4.50	NA
Middle	225-9416	Main	\$38.60	\$0.15
Middle	225-9417	Voice	\$38.60	\$0.15
Middle	225-6809	Voice	\$38.60	\$0.15
Middle	225-6725	Fax	\$33.60	\$24.00
Middle	Feature	Hunting	\$4.50	NA
Community	225-9510	Main	\$33.60	\$24.00
Team High	225-4477	Main	\$33.60	\$24.00

The items where \$0.15 are DID (Direct Inward Dial) numbers that have a monthly charge of 15 cents each. It is anticipated that we may buy a block of 100-200 DID numbers (\$15-\$30/month) in order to provide DID number to handsets across the school District

The items where \$24 is indicated under integra are lines where the current copper POTS lines are maintained but Integra will be the vendor rather than Verizon. Their charge is \$24 per line as opposed to \$38.60

Elementary	225-9472	Main	\$38.60	\$0.15
Elementary	225-7052	Voice	\$38.60	\$0.15
Elementary	225-6194	Voice	\$38.60	\$0.15
Elementary	225-1060	Fax	\$33.60	\$24.00
Elementary	225-7970	Special Ed/ fax	\$38.60	\$0.15
Elementary	Feature	Hunting	\$3.00	NA
High School	225-8201	Main	\$38.60	\$0.15
High School	225-9344	Voice	\$38.60	\$0.15
High School	225-8202	Voice	\$38.60	\$0.15
High School	225-9095	Voice	\$38.60	\$0.15
High School	225-6398	Star	\$33.60	\$0.15
High School	225-8310	Modem	\$33.60	\$0.15
High School	225-8814	Fax	\$33.60	\$24.00
High School	Feature	Hunting	\$4.50	NA
High School	Feature	Mileage	\$12.03	NA
Bus Barn	225-8075	Main	\$38.60	\$24.00
Bus Barn	?	Voice	\$38.60	\$24.00
Bus Barn	?	Voice	\$38.60	\$24.00
Bus Barn	Feature	Hunting	\$4.50	\$3.00
Long Distance	2500 minutes		\$190.00	\$75.00

<b>Monthly Total:</b>			<b>\$1,781.73</b>	<b>\$1,075.50</b>
<b>Yearly Total:</b>			<b>\$21,380.76</b>	<b>\$12,906.00</b>
<b>Annual Savings:</b>			<b>\$8,474.76</b>	

Both the POTS and the PRI have several layers of tariffs and taxes. Those are not reflected in this quote. Also not reflected are E-Rate discounts that these services will be eligible for. The bottom line for us is that the actual savings on a monthly basis may be marginally more or less than this estimate. For repayment I am using \$7,500 in annual savings.