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Fiscal Year 2009-2010

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	20,541,388	334,700	1,646,872	720,750	1,310,000
Total Appropriation (Expenditures)	20,414,829	334,700	1,638,000	725,000	800,000
Other Financing Uses--Transfers Out (G.L. 536)	186,559	XXXX	700,000	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-60,000	0	-691,128	-4,250	510,000
Beginning Total Fund Balance	1,072,000	176,500	2,294,100	400,000	2,538,000
Ending Total Fund Balance	1,012,000	176,500	1,602,972	395,750	3,048,000
<b>SECTION B: EXCESS LEVIES FOR 2010 COLLECTION</b>					
Excess levies approved by voters for 2010 collection	2,803,261	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2010 collection after rollback	2,803,261	XXXX	1,610,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	2,129.71		2,127.34		2,057.00	
FTE Certificated Employees	131.701		134.570		127.714	
FTE Classified Employees	98.788		97.982		100.746	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	19,512,636		21,340,015		20,541,388	
Total Expenditures	19,133,784		21,146,111		20,414,829	
Total Beginning Fund Balance	805,289		900,000		1,072,000	
Total Ending Fund Balance	989,977		900,000		1,012,000	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	9,544,609	49.88	10,294,855	48.68	9,529,918	46.68
Federal Stimulus	XXXXX		XXXXX		1,136,805	5.57
Special Education Instruction	1,538,611	8.04	1,784,546	8.44	1,559,636	7.64
Vocational Instruction	547,368	2.86	545,839	2.58	542,535	2.66
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	1,611,291	8.42	1,708,344	8.08	691,783	3.39
Other Instructional Programs	89,571	0.47	366,174	1.73	399,285	1.96
Community Services	264,013	1.38	270,706	1.28	112,242	0.55
Support Services	5,538,321	28.95	6,175,647	29.20	6,442,625	31.56
Total - Program Groups	19,133,784	100.00	21,146,111	100.00	20,414,829	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	11,126,998	58.15	12,323,470	58.28	11,507,916	56.37
Teaching Support	1,018,716	5.32	1,131,755	5.35	1,135,171	5.56
Other Supportive Activities	4,625,382	24.17	5,172,878	24.46	5,434,935	26.62
Building Administration	971,555	5.08	1,063,778	5.03	1,032,843	5.06
Central Administration	1,391,133	7.27	1,454,230	6.88	1,303,964	6.39
Total - Activity Groups	19,133,784	100.00	21,146,111	100.00	20,414,829	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	7,555,240	39.49	8,330,794	39.40	7,944,380	38.91
Classified Salaries	4,005,389	20.93	4,189,347	19.81	4,165,953	20.41

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
Employee Benefits and Payroll Taxes	4,050,687	21.17	4,764,354	22.53	4,552,040	22.30
Supplies, Instructional Resources and Noncapitalized Items	1,690,634	8.84	1,677,989	7.94	1,621,792	7.94
Purchased Services	1,730,366	9.04	2,144,519	10.14	2,094,596	10.26
Travel	55,557	0.29	34,108	0.16	28,068	0.14
Capital Outlay	45,911	0.24	5,000	0.02	8,000	0.04
Total - Objects	19,133,784	100.00	21,146,111	100.00	20,414,829	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Final 1/ 2007-2008	Budget 2/ 2008-2009	Budget 3/ 2009-2010
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten	87.50	76.00	76.00
2. Grade 1	146.33	186.00	152.00
3. Grade 2	140.56	149.15	187.00
4. Grade 3	159.22	149.00	143.00
5. Grade 4	159.67	160.00	148.00
6. Grade 5	175.89	163.00	163.00
7. Grade 6	166.08	172.15	168.00
8. Grade 7	185.34	165.12	170.00
9. Grade 8	174.03	182.00	166.00
10. Grade 9	201.52	204.24	183.00
11. Grade 10	189.54	171.22	186.00
12. Grade 11 (excluding Running Start)	184.32	137.45	150.00
13. Grade 12 (excluding Running Start)	129.79	173.04	128.00
14. SUBTOTAL	2,099.79	2,088.37	2,020.00
15. Running Start	29.92	38.97	37.00
16. TOTAL K-12	2,129.71	2,127.34	2,057.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	131.701	134.570	127.714
2. General Fund FTE Classified Employees /4	98.788	97.982	100.746

1/ Enrollment and Staff are the final and accepted counts as captured in the P-223 and S-275 Systems, respectively.

2/ Enrollment and staff counts are as reported as of March, at the point when the budget year is opened. These counts remain constant and are not subject to change with subsequent updates to the P-223 and S-275 Systems, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	2,348,990	2,513,631	2,638,428
2000   Local Nontax Support	539,575	618,000	516,998
3000   State, General Purpose	10,754,036	11,475,615	10,651,786
4000   State, Special Purpose	3,979,484	4,279,239	3,205,427
5000   Federal, General Purpose	23,878	0	0
6000   Federal, Special Purpose	1,085,242	1,418,530	2,599,202
7000   Revenues from Other School Districts	779,558	945,000	929,547
8000   Revenues from Other Entities	1,875	0	0
9000   Other Financing Sources	0	90,000	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>19,512,636</b>	<b>21,340,015</b>	<b>20,541,388</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	9,544,609	10,294,855	9,529,918
10   Federal Stimulus	XXXXX	XXXXX	1,136,805
20   Special Education Instruction	1,538,611	1,784,546	1,559,636
30   Vocational Education Instruction	547,368	545,839	542,535
40   Skills Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	1,611,291	1,708,344	691,783
70   Other Instructional Programs	89,571	366,174	399,285
80   Community Services	264,013	270,706	112,242
90   Support Services	5,538,321	6,175,647	6,442,625
<b>B. TOTAL EXPENDITURES</b>	<b>19,133,784</b>	<b>21,146,111</b>	<b>20,414,829</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>194,163</b>	<b>193,904</b>	<b>186,559</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>184,689</b>	<b>0</b>	<b>-60,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Reserved for Other Items	0	0	70,770
G.L.815 Reserved for Unequalized Deductible Revenue	XXXXX	XXXXX	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.840 Reserved for Inventory	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
G.L.870 Unreserved, Designated for Other Items	0	0	0
G.L.875 Unreserved, Designated for Contingencies	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	805,289	900,000	1,001,230
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>805,289</b>	<b>900,000</b>	<b>1,072,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Reserved for Other Items	0	0	0
G.L.815 Reserved for Unequalized Deductible Revenue	XXXXX	XXXXX	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.840 Reserved for Inventory	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.870 Unreserved, Designated for Other Items	129,357	0	0
G.L.875 Unreserved, Designated for Contingencies	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	860,620	900,000	1,012,000
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>989,977</b>	<b>900,000</b>	<b>1,012,000</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
<b>LOCAL TAXES</b>			
1100   Local Property Tax	2,229,181	2,388,936	2,578,428
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	119,809	124,695	60,000
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>2,348,990</b>	<b>2,513,631</b>	<b>2,638,428</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	7,200	1,000	40,000
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skills Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	151,864	152,500	112,242
2188   Day Care Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	22,395	26,500	0
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Services	0	0	0
2245   Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288   Day Care	0	0	0
2289   Other Community Services	0	0	0
2298   School Food Services	299,107	314,500	276,856
2299   School Bus Revenue	0	0	XXXXX
2300   Investment Earnings	23,733	20,000	12,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	10,483	38,000	20,000
2600   Fines and Damages	133	2,500	500
2700   Rentals and Leases	700	0	8,400
2800   Insurance Recoveries	2,441	5,000	5,000
2900   Local Support Nontax, Unassigned	21,518	14,000	6,000
2910   E-Rate	0	44,000	36,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>539,575</b>	<b>618,000</b>	<b>516,998</b>



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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	9,823,711	10,765,819	10,411,998
3121   Special Education--General Apportionment	223,390	279,796	239,788
3300   Local Effort Assistance	408,356	430,000	0
3600   State Forests	298,579	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>10,754,036</b>	<b>11,475,615</b>	<b>10,651,786</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	999,384	1,171,123	926,052
4126   State Institutions, Special Education	0	0	0
4134   Middle School Career and Technical Education	0	0	0
4155   Learning Assistance	151,734	203,337	217,403
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	14,998	39,400	34,730
4163   Promoting Academic Success	60,620	0	0
4165   Transitional Bilingual	83,495	81,400	86,839
4166   Student Achievement	944,483	975,753	0
4174   Highly Capable	18,963	20,026	19,059
4175   Professional Development	46,384	48,300	0
4188   Day Care	0	0	0
4198   School Food Services	20,988	18,900	18,185
4199   Transportation--Operations	1,638,436	1,721,000	1,903,159
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4326   State Institutions--Special Education--Other State Agencies	0	0	0
4356   State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Day Care--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>3,979,484</b>	<b>4,279,239</b>	<b>3,205,427</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	23,878	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>23,878</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	302,628	350,000
6111   Federal Stimulus--Title I	XXXXX	XXXXX	71,096
6112   Federal Stimulus--School Improvement	XXXXX	XXXXX	0
6113   Federal Stimulus--State Stabilization Fund	XXXXX	XXXXX	727,556
6114   Federal Stimulus--IDEA	XXXXX	XXXXX	290,000
6118   Federal Stimulus--Competitive Grants	XXXXX	XXXXX	0
6119   Federal Stimulus--Other	XXXXX	XXXXX	1,500
6121   Special Education, Medicaid Reimbursement	0	14,000	0
6124   Special Education, Supplemental	387,790	361,170	379,235
6138   Secondary Vocational Education	11,203	10,502	10,525
6146   Skills Center	0	0	0
6151   Disadvantaged (formerly Remediation)	223,288	250,362	230,380
6152   School Improvement, Federal	74,532	73,798	70,700
6153   Migrant	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	22,526	20,070	16,314
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
6188   Day Care	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	300,167	315,000	367,896
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6218   Federal Stimulus--Competitive Grants	XXXXX	XXXXX	0
6219   Federal Stimulus--Other	XXXXX	XXXXX	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6224   Special Education--Supplemental	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skills Center	0	0	0
6251   Disadvantaged (formerly Remediation)	0	0	0
6252   School Improvement, Federal	0	0	0
6253   Migrant	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Day Care	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	30,000	30,000
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	XXXXX	XXXXX	0
6319   Federal Stimulus--Other	XXXXX	XXXXX	0
6321   Special Education--Medicaid Reimbursement	21,823	0	16,000
6324   Special Education--Supplemental	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged (formerly Remediation)	0	0	0
6352   School Improvement, Federal	0	0	0
6353   Migrant	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training	0	0	0
6388   Day Care	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	43,913	41,000	38,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>1,085,242</b>	<b>1,418,530</b>	<b>2,599,202</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7131   Vocational Education	0	0	0
7145   Skills Center	0	0	0
7163   Promoting Academic Success	0	0	0
7189   Other Community Services	XXXXX	XXXXX	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	764,728	931,000	923,047
7301   Nonhigh Participation	14,830	14,000	6,500
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>779,558</b>	<b>945,000</b>	<b>929,547</b>
<b>REVENUES FROM OTHER ENTITIES</b>			

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
8100   Governmental Entities	0	0	0
8118   Federal Stimulus--Competitive Grants	XXXXX	XXXXX	XXXXX
8119   Federal Stimulus--Other	XXXXX	XXXXX	XXXXX
8188   Day Care	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8500   Nonfederal, ESD	1,875	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>1,875</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	90,000	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>90,000</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>19,512,636</b>	<b>21,340,015</b>	<b>20,541,388</b>

Woodland School District No.404

EXPENDITURE BY PROGRAM

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	9,544,609	10,294,855	9,529,918
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>9,544,609</b>	<b>10,294,855</b>	<b>9,529,918</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	XXXXX	XXXXX	69,434
12   Federal Stimulus - School Improvement	XXXXX	XXXXX	0
13   Federal Stimulus - State Fiscal Stabilization Fund	XXXXX	XXXXX	704,137
14   Federal Stimulus - IDEA	XXXXX	XXXXX	361,834
18   Federal Stimulus - Competitive Grants	XXXXX	XXXXX	0
19   Federal Stimulus - Other	XXXXX	XXXXX	1,400
<b>10   TOTAL FEDERAL STIMULUS</b>			<b>1,136,805</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	1,164,893	1,435,517	1,200,211
24   Special Education, Supplemental, Federal	373,718	349,029	359,425
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>1,538,611</b>	<b>1,784,546</b>	<b>1,559,636</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	536,606	535,639	532,010
34   Middle School Career and Technical Education, State	0	0	0
38   Vocational, Federal	10,762	10,200	10,525
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>547,368</b>	<b>545,839</b>	<b>542,535</b>
<b>SKILLS CENTER INSTRUCTION</b>			
45   Skills Center, Basic, State	0	0	0
46   Skills Center, Federal	0	0	0
<b>40   TOTAL SKILLS CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged, Federal	217,944	248,218	228,174
52   School Improvement, Federal	79,107	70,060	70,400
53   Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	149,981	202,255	215,701
56   State Institutions, Centers and Homes, Delinquent	0	0	0

## Woodland School District No.404

## EXPENDITURE BY PROGRAM

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	21,407	45,239	34,476
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
63   Promoting Academic Success	41,692	0	0
64   Limited English Proficiency, Federal	21,405	20,700	16,641
65   Transitional Bilingual, State	86,947	114,230	106,391
66   Student Achievement, State	976,500	969,642	0
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	16,308	38,000	20,000
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>1,611,291</b>	<b>1,708,344</b>	<b>691,783</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	35,907	24,121	19,285
75   Professional Development, State	46,384	42,053	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	7,280	300,000	380,000
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>89,571</b>	<b>366,174</b>	<b>399,285</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	264,013	270,706	112,242
88   Day Care	0	0	0
89   Other Community Services	0	0	0
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>264,013</b>	<b>270,706</b>	<b>112,242</b>
<b>SUPPORT SERVICES</b>			
97   Districtwide Support	2,511,030	2,783,135	2,770,934
98   School Food Services	662,230	693,527	690,390
99   Pupil Transportation	2,365,062	2,698,985	2,981,301
<b>90   TOTAL SUPPORT SERVICES</b>	<b>5,538,321</b>	<b>6,175,647</b>	<b>6,442,625</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>19,133,784</b>	<b>21,146,111</b>	<b>20,414,829</b>

Woodland School District No.404

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	9,529,918	183,250		5,774,192	808,487	2,179,619	275,401	304,059	4,910	0
11   Federal Stimulus - Title I	69,434	0		45,172	0	13,762	3,000	7,500	0	0
12   Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13   Federal Stimulus - State Fiscal Stabilization Fund	704,137	0		498,175	25,553	180,409	0	0	0	0
14   Federal Stimulus - IDEA	361,834	0		157,076	30,483	76,330	81,050	16,095	800	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19   Federal Stimulus - Other	1,400	0	0	0	0	0	1,400	0	0	0
21   Sp Ed, Sup, St	1,200,211	0		558,066	192,292	286,731	24,000	135,772	3,350	0
24   Sp Ed, Sup, Fed	359,425	0		112,352	127,382	119,691	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	2,696,441	0	0	1,370,841	375,710	676,923	109,450	159,367	4,150	0
31   Voc, Basic, St	532,010	0		330,534	18,640	111,696	48,900	14,932	7,308	0
34   MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38   Voc, Fed	10,525	0		0	0	0	10,525	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0



Woodland School District No.404

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	542,535	0		330,534	18,640	111,696	59,425	14,932	7,308	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   Disadvant, Fed	228,174	0		101,143	55,395	66,436	4,700	500	0	0
52   Schl Imprv, Fed	70,400	0	0	62,000	0	6,150	2,000	250	0	0
53   Migrant, Fed	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	215,701	0		129,340	17,207	49,104	7,050	13,000	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	34,476	0		15,270	0	2,206	17,000	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
63   PAS	0	0	0	0	0	0	0	0	0	0
64   LEP, Fed	16,641	250		0	0	0	7,521	8,120	750	0
65   Tran Biling, St	106,391	0		24,524	44,444	37,423	0	0	0	0
66   Stu Achvmnt, St	0	0		0	0	0	0	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0

Woodland School District No.404

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69   Comp, Othr	20,000	0		0	0	0	20,000	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	691,783	250	0	332,277	117,046	161,319	58,271	21,870	750	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	19,285	0		12,300	0	1,763	5,222	0	0	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	380,000	0		0	0	0	30,000	350,000	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	399,285	0		12,300	0	1,763	35,222	350,000	0	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	112,242	0		0	74,219	30,423	5,500	1,800	300	0
88   Day Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	112,242	0	0	0	74,219	30,423	5,500	1,800	300	0
97   Distwide Suppt	2,770,934	2,000	0	124,236	914,444	412,763	248,023	1,053,068	8,400	8,000
98   Schl Food Serv	690,390	0	0	0	215,950	132,640	321,000	20,300	500	0
99   Pupil Transp	2,981,301	0	-185,500	0	1,641,457	844,894	509,500	169,200	1,750	0
TOTAL SUPPORT SERVICES	6,442,625	2,000	-185,500	124,236	2,771,851	1,390,297	1,078,523	1,242,568	10,650	8,000

Woodland School District No.404

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	20,414,829	185,500	-185,500	7,944,380	4,165,953	4,552,040	1,621,792	2,094,596	28,068	8,000

Woodland School No. 404

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	99,477	0		56,806	3,754	19,157	3,600	14,400	1,760	0
22 Lrn Resrc	113,516	0		18,118	37,061	35,840	21,257	1,240	0	0
23 Princ Off	1,032,843	0		465,025	270,362	250,630	38,701	7,625	500	0
24 Guid/Coun	355,559	0		239,458	26,278	86,759	3,064	0	0	0
25 Pupil M/S	6,300	0		0	0	0	800	5,500	0	0
26 Health	62,576	0		43,794	0	16,757	1,025	1,000	0	0
27 Teaching	7,500,349	144,750		4,904,148	287,855	1,721,698	206,954	232,794	2,150	0
28 Extracur	319,298	38,500		46,843	183,177	48,778	0	1,500	500	0
29 Pmt to SD	40,000							40,000		
<b>Total</b>	<b>9,529,918</b>	<b>183,250</b>		<b>5,774,192</b>	<b>808,487</b>	<b>2,179,619</b>	<b>275,401</b>	<b>304,059</b>	<b>4,910</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>93.764</b>	<b>17.813</b>					

Woodland School No. 404

PROGRAM 11 - Federal Stimulus - Title I

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	69,434	0		45,172	0	13,762	3,000	7,500	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>69,434</b>	<b>0</b>		<b>45,172</b>	<b>0</b>	<b>13,762</b>	<b>3,000</b>	<b>7,500</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.700</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 13 - Federal Stimulus - State Fiscal Stabilization Fund

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	129,774	0		98,005	0	31,769	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	39,581	0		0	25,553	14,028	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	534,782	0		400,170	0	134,612	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>704,137</b>	<b>0</b>		<b>498,175</b>	<b>25,553</b>	<b>180,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>9.100</b>	<b>0.735</b>					

Woodland School No. 404

PROGRAM 14 - Federal Stimulus - IDEA

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	15,129	0		11,396	0	3,733	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	63,551	0		46,425	0	17,126	0	0	0	0
27 Teaching	283,154	0		99,255	30,483	55,471	81,050	16,095	800	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>361,834</b>	<b>0</b>		<b>157,076</b>	<b>30,483</b>	<b>76,330</b>	<b>81,050</b>	<b>16,095</b>	<b>800</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.200</b>	<b>1.057</b>					

Woodland School No. 404

PROGRAM 19 - Federal Stimulus - Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,400	0		0	0	0	1,400	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



Woodland School No. 404

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	165,708	0		77,400	31,145	35,313	11,400	8,450	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	349,185	0		220,176	0	73,309	5,400	49,850	450	0
27 Teaching	650,518	0		260,490	161,147	178,109	7,200	42,672	900	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	34,800							34,800		
<b>Total</b>	<b>1,200,211</b>	<b>0</b>		<b>558,066</b>	<b>192,292</b>	<b>286,731</b>	<b>24,000</b>	<b>135,772</b>	<b>3,350</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>8.900</b>	<b>5.920</b>					

Woodland School No. 404

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	359,425	0		112,352	127,382	119,691	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>359,425</b>	<b>0</b>		<b>112,352</b>	<b>127,382</b>	<b>119,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>4.248</b>					

Woodland School No. 404

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	20,215	0		15,492	0	4,723	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	511,795	0		315,042	18,640	106,973	48,900	14,932	7,308	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>532,010</b>	<b>0</b>		<b>330,534</b>	<b>18,640</b>	<b>111,696</b>	<b>48,900</b>	<b>14,932</b>	<b>7,308</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.850</b>	<b>0.550</b>					

**Woodland School No. 404**  
**PROGRAM 38 - Vocational, Federal**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	10,525	0		0	0	0	10,525	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>10,525</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10,525</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 51 - Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	228,174	0		101,143	55,395	66,436	4,700	500	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>228,174</b>	<b>0</b>		<b>101,143</b>	<b>55,395</b>	<b>66,436</b>	<b>4,700</b>	<b>500</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.800</b>	<b>1.631</b>					

Woodland School No. 404

PROGRAM 52 - School Improvement, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	70,400	0		62,000	0	6,150	2,000	250	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>70,400</b>	<b>0</b>	<b>0</b>	<b>62,000</b>	<b>0</b>	<b>6,150</b>	<b>2,000</b>	<b>250</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	10,874	0		8,600	0	2,274	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	204,827	0		120,740	17,207	46,830	7,050	13,000	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>215,701</b>	<b>0</b>		<b>129,340</b>	<b>17,207</b>	<b>49,104</b>	<b>7,050</b>	<b>13,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.900</b>	<b>0.551</b>					

Woodland School No. 404

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	34,476	0	0	15,270	0	2,206	17,000	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>34,476</b>	<b>0</b>	<b>0</b>	<b>15,270</b>	<b>0</b>	<b>2,206</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



Woodland School No. 404

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	16,641	250		0	0	0	7,521	8,120	750	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>16,641</b>	<b>250</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>7,521</b>	<b>8,120</b>	<b>750</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	106,391	0		24,524	44,444	37,423	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>106,391</b>	<b>0</b>		<b>24,524</b>	<b>44,444</b>	<b>37,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.500</b>	<b>1.422</b>					

Woodland School No. 404

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	20,000	0		0	0	0	20,000	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>20,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	19,285	0		12,300	0	1,763	5,222	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>19,285</b>	<b>0</b>		<b>12,300</b>	<b>0</b>	<b>1,763</b>	<b>5,222</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	380,000	0		0	0	0	30,000	350,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>380,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	112,242	0		0	74,219	30,423	5,500	1,800	300	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>112,242</b>	<b>0</b>		<b>0</b>	<b>74,219</b>	<b>30,423</b>	<b>5,500</b>	<b>1,800</b>	<b>300</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>2.297</b>					

Woodland School No. 404

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	83,850	0			0	0	1,600	80,750	1,500	0
12 Supt Off	243,884	0		124,236	49,676	54,172	2,550	9,850	3,400	0
13 Busns Off	264,161	0		0	178,506	62,255	7,450	14,050	1,900	0
14 HR	53,208	0		0	28,737	9,321	1,250	12,300	1,600	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	77,602	0			44,710	20,592	8,300	4,000	0	0
63 Oper Bldg	728,284	0			407,280	184,231	104,373	24,400	0	8,000
64 Maintnce	154,149	0	0		38,129	17,120	2,900	96,000	0	0
65 Utilities	543,718	0	0		0	0	0	543,718	0	0
67 Bldg Secu	14,600	0			0	0	1,600	13,000	0	0
68 Insurance	112,000	0					0	112,000		0
72 Info Sys	408,478	0	0	0	167,406	65,072	96,000	80,000	0	0
73 Printing	77,000	0	0	0	0	0	14,000	63,000	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	10,000	2,000	0	0	0	0	8,000	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>2,770,934</b>	<b>2,000</b>	<b>0</b>	<b>124,236</b>	<b>914,444</b>	<b>412,763</b>	<b>248,023</b>	<b>1,053,068</b>	<b>8,400</b>	<b>8,000</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>21.295</b>					

Woodland School No. 404

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	32,151	0		0	17,177	5,224	0	9,500	250	0
42 Food	316,000	0					316,000	0		
44 Operation	342,239	0			198,773	127,416	5,000	10,800	250	0
49 Transfers	0		0							
<b>Total</b>	<b>690,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215,950</b>	<b>132,640</b>	<b>321,000</b>	<b>20,300</b>	<b>500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>6.244</b>					



Woodland School No. 404

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	330,436	0		0	189,589	70,597	5,500	63,000	1,750	0
52 Operation	2,350,461	0			1,249,077	697,884	400,000	3,500	0	0
53 Maintnce	410,204	0			202,791	76,413	104,000	27,000	0	0
56 Insurance	75,700							75,700		
59 Transfers	-185,500		-185,500							
<b>Total</b>	<b>2,981,301</b>	<b>0</b>	<b>-185,500</b>	<b>0</b>	<b>1,641,457</b>	<b>844,894</b>	<b>509,500</b>	<b>169,200</b>	<b>1,750</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>36.983</b>					

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.550	103,283	103,283	103,283.64	56,806
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.550</b>				<b>56,806</b>
01-22-410	LIBRARY MEDIA SPECIALIST	0.300	48,084	48,084	48,083.33	14,425
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,693
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.300</b>				<b>18,118</b>
01-23-210	ELEMENTARY PRINCIPAL	2.000	94,215	85,762	89,988.50	179,977
01-23-230	SECONDARY PRINCIPAL	2.075	102,604	92,279	98,529.64	204,449
01-23-240	SECONDARY VICE PRINCIPAL	0.800	92,279	92,279	92,278.75	73,823
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,776
<b>ACTIVITY CODE 23 TOTAL</b>		<b>4.875</b>				<b>465,025</b>
01-24-420	COUNSELOR	3.800	64,531	42,398	59,871.32	227,511
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,947
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.800</b>				<b>239,458</b>
01-26-470	NURSE	1.000	43,794	43,794	43,794.00	43,794
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.000</b>				<b>43,794</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	45,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	120,000
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	220,000
01-27-310	ELEMENTARY TEACHER	46.414	64,531	34,698	54,631.10	2,535,648
01-27-320	SECONDARY TEACHER	36.400	64,531	36,033	53,537.64	1,948,770
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,250
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,480
<b>ACTIVITY CODE 27 TOTAL</b>		<b>82.814</b>				<b>4,904,148</b>

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-28-510	EXTRACURRICULAR	0.425	103,282	102,604	103,082.35	43,810
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,033
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.425</b>				<b>46,843</b>
<b>PROGRAM TOTAL</b>		<b>93.764</b>				<b>5,774,192</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
11-27-330	OTHER TEACHER	0.700	64,531	64,531	64,531.43	45,172
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.700</b>				<b>45,172</b>
<b>PROGRAM TOTAL</b>		<b>0.700</b>				<b>45,172</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Stimulus - State Fiscal Stabilization Fund

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
13-22-410	LIBRARY MEDIA SPECIALIST	1.700	64,531	47,820	57,650.00	98,005
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.700</b>				<b>98,005</b>
13-27-310	ELEMENTARY TEACHER	1.100	64,531	64,531	64,530.91	70,984
13-27-320	SECONDARY TEACHER	6.300	64,531	38,650	52,251.75	329,186
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.400</b>				<b>400,170</b>
<b>PROGRAM TOTAL</b>		<b>9.100</b>				<b>498,175</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
14-24-420	COUNSELOR	0.200	42,398	42,398	42,400.00	8,480
14-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,916
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.200</b>				<b>11,396</b>
14-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	46,425	46,425	46,425.00	46,425
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.000</b>				<b>46,425</b>
14-27-310	ELEMENTARY TEACHER	2.000	58,068	41,187	49,627.50	99,255
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>99,255</b>
<b>PROGRAM TOTAL</b>		<b>3.200</b>				<b>157,076</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 19 - Federal Stimulus - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.900	86,000	86,000	86,000.00	77,400
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.900</b>				<b>77,400</b>
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	58,068	58,068	58,068.00	58,068
21-26-460	PSYCHOLOGIST	3.000	64,531	45,494	52,303.33	156,910
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,198
<b>ACTIVITY CODE 26 TOTAL</b>		<b>4.000</b>				<b>220,176</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,500
21-27-310	ELEMENTARY TEACHER	2.000	64,531	41,187	52,859.00	105,718
21-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,970
21-27-320	SECONDARY TEACHER	2.000	59,042	47,260	53,151.00	106,302
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.000</b>				<b>260,490</b>
<b>PROGRAM TOTAL</b>		<b>8.900</b>				<b>558,066</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-27-320	SECONDARY TEACHER	2.000	58,014	47,538	52,776.00	105,552
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,800
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>112,352</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>112,352</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.150	103,283	103,283	103,280.00	15,492
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.150</b>				<b>15,492</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000
31-27-320	SECONDARY TEACHER	4.700	64,531	37,536	59,175.74	278,126
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,916
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.700</b>				<b>315,042</b>
<b>PROGRAM TOTAL</b>		<b>4.850</b>				<b>330,534</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-310	ELEMENTARY TEACHER	1.600	57,234	53,897	55,148.13	88,237
51-27-330	OTHER TEACHER	0.200	64,531	64,531	64,530.00	12,906
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.800</b>				<b>101,143</b>
<b>PROGRAM TOTAL</b>		<b>1.800</b>				<b>101,143</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	62,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>62,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>62,000</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	86,000	86,000	86,000.00	8,600
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.100</b>				<b>8,600</b>
55-27-320	SECONDARY TEACHER	1.800	64,531	64,531	64,531.11	116,156
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,584
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.800</b>				<b>120,740</b>
<b>PROGRAM TOTAL</b>		<b>1.900</b>				<b>129,340</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,270
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>15,270</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>15,270</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-310	ELEMENTARY TEACHER	0.100	49,266	49,266	49,270.00	4,927
65-27-320	SECONDARY TEACHER	0.400	48,993	48,993	48,992.50	19,597
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.500</b>				<b>24,524</b>
<b>PROGRAM TOTAL</b>		<b>0.500</b>				<b>24,524</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,300
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>12,300</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>12,300</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	124,236	124,236	124,236.00	124,236
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>124,236</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>124,236</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	0.104	216.00	17.38	17.38	17.38	3,754
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.104</b>					<b>3,754</b>
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,861
01-22-910	AIDES	1.148	2,387.50	14.74	14.74	14.74	35,200
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.148</b>					<b>37,061</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,680
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,548
01-23-940	OFFICE/CLERICAL	7.479	15,552.00	17.38	15.51	16.34	254,134
<b>ACTIVITY CODE 23 TOTAL</b>		<b>7.479</b>					<b>270,362</b>
01-24-940	OFFICE/CLERICAL	0.727	1,512.00	17.38	17.38	17.38	26,278
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.727</b>					<b>26,278</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	27,643
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	386
01-27-910	AIDES	8.355	17,381.76	16.43	12.72	14.59	253,574
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,252
<b>ACTIVITY CODE 27 TOTAL</b>		<b>8.355</b>					<b>287,855</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,000
01-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,000
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	162,177
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>183,177</b>
<b>PROGRAM TOTAL</b>		<b>17.813</b>					<b>808,487</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Woodland School District No.404

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Stimulus - State Fiscal Stabilization Fund

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
13-25-910	AIDES	0.735	1,528.00	16.72	16.72	16.72	25,553
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.735</b>					<b>25,553</b>
<b>PROGRAM TOTAL</b>		<b>0.735</b>					<b>25,553</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
14-27-910	AIDES	1.057	2,196.65	15.01	13.36	13.88	30,483
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.057</b>					<b>30,483</b>
<b>PROGRAM TOTAL</b>		<b>1.057</b>					<b>30,483</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 19 - Federal Stimulus - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	0.862	1,792.00	17.38	17.38	17.38	31,145
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.862</b>					<b>31,145</b>
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,148
21-27-910	AIDES	5.058	10,521.20	15.81	13.36	14.16	148,999
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.058</b>					<b>161,147</b>
<b>PROGRAM TOTAL</b>		<b>5.920</b>					<b>192,292</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-910	AIDES	4.248	8,833.83	15.42	13.36	14.42	127,382
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.248</b>					<b>127,382</b>
<b>PROGRAM TOTAL</b>		<b>4.248</b>					<b>127,382</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-27-910	AIDES	0.550	1,146.00	17.12	15.41	16.27	18,640
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.550</b>					<b>18,640</b>
<b>PROGRAM TOTAL</b>		<b>0.550</b>					<b>18,640</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,721
51-27-910	AIDES	1.631	3,390.63	15.95	13.29	15.24	51,674
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.631</b>					<b>55,395</b>
<b>PROGRAM TOTAL</b>		<b>1.631</b>					<b>55,395</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-27-910	AIDES	0.551	1,146.00	15.01	15.01	15.01	17,207
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.551</b>					<b>17,207</b>
<b>PROGRAM TOTAL</b>		<b>0.551</b>					<b>17,207</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-910	AIDES	1.422	2,960.50	16.81	12.72	15.01	44,444
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.422</b>					<b>44,444</b>
<b>PROGRAM TOTAL</b>		<b>1.422</b>					<b>44,444</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
86-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000
86-27-910	AIDES	2.297	4,780.00	15.31	12.60	14.27	68,219
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.297</b>					<b>74,219</b>
<b>PROGRAM TOTAL</b>		<b>2.297</b>					<b>74,219</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,626
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	22.62	22.62	22.62	47,050
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>					<b>49,676</b>
97-13-940	OFFICE/CLERICAL	2.500	5,200.00	25.04	19.25	21.08	109,633
97-13-990	DIRECTOR/SUPERVISOR	0.800	1,664.00	41.39	41.39	41.39	68,873
<b>ACTIVITY CODE 13 TOTAL</b>		<b>3.300</b>					<b>178,506</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,699
97-14-960	PROFESSIONAL	0.500	1,040.00	25.04	25.04	25.04	26,038
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.500</b>					<b>28,737</b>
97-62-970	SERVICE WORKERS	1.228	2,555.00	17.61	17.02	17.50	44,710
<b>ACTIVITY CODE 62 TOTAL</b>		<b>1.228</b>					<b>44,710</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	25,600
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	862
97-63-970	SERVICE WORKERS	9.267	19,274.80	17.74	15.80	16.63	320,580
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	6,000
97-63-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	26.08	26.08	26.08	54,238
<b>ACTIVITY CODE 63 TOTAL</b>		<b>10.267</b>					<b>407,280</b>
97-64-970	SERVICE WORKERS	1.000	2,080.00	18.33	18.33	18.33	38,129
<b>ACTIVITY CODE 64 TOTAL</b>		<b>1.000</b>					<b>38,129</b>
97-72-980	TECHNICAL	3.000	6,240.00	18.52	16.64	17.81	111,134
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	27.05	27.05	27.05	56,272
<b>ACTIVITY CODE 72 TOTAL</b>		<b>4.000</b>					<b>167,406</b>
<b>PROGRAM TOTAL</b>		<b>21.295</b>					<b>914,444</b>

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	0.200	416.00	41.29	41.29	41.29	17,177
<b>ACTIVITY CODE 41 TOTAL</b>		<b>0.200</b>					<b>17,177</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,632
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,136
98-44-910	AIDES	0.230	477.50	14.78	13.36	13.77	6,577
98-44-970	SERVICE WORKERS	5.814	12,089.23	16.94	12.73	14.92	180,428
<b>ACTIVITY CODE 44 TOTAL</b>		<b>6.044</b>					<b>198,773</b>
<b>PROGRAM TOTAL</b>		<b>6.244</b>					<b>215,950</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	1,448
99-51-940	OFFICE/CLERICAL	3.539	7,360.00	43.74	18.43	24.66	181,491
99-51-950	OPERATORS	0.165	344.00	19.52	19.17	19.33	6,650
<b>ACTIVITY CODE 51 TOTAL</b>		<b>3.704</b>					<b>189,589</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	150,306
99-52-950	OPERATORS	29.187	60,729.20	19.22	17.47	18.09	1,098,771
<b>ACTIVITY CODE 52 TOTAL</b>		<b>29.187</b>					<b>1,249,077</b>
99-53-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	1,823
99-53-920	CRAFTS/TRADES	4.000	8,320.00	26.70	22.69	23.81	198,084
99-53-930	LABORERS	0.092	191.00	15.10	15.10	15.10	2,884
<b>ACTIVITY CODE 53 TOTAL</b>		<b>4.092</b>					<b>202,791</b>
<b>PROGRAM TOTAL</b>		<b>36.983</b>					<b>1,641,457</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Woodland School District No.404

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
(0) Debit Transfers	284,503	XXXXX	268,250	XXXXX	185,500	XXXXX
(1) Credit Transfers	-284,503	XXXXX	-268,250	XXXXX	-185,500	XXXXX
(2) Certificated Salaries	7,555,240	39.49	8,330,794	39.40	7,944,380	38.91
(3) Classified Salaries	4,005,389	20.93	4,189,347	19.81	4,165,953	20.41
(4) Employee Benefits and Payroll Taxes	4,050,687	21.17	4,764,354	22.53	4,552,040	22.30
(5) Supplies and Materials	1,690,634	8.84	1,677,989	7.94	1,621,792	7.94
(7) Purchased Services	1,730,366	9.04	2,144,519	10.14	2,094,596	10.26
(8) Travel	55,557	0.29	34,108	0.16	28,068	0.14
(9) Capital Outlay	45,911	0.24	5,000	0.02	8,000	0.04
<b>TOTAL EXPENDITURES</b>	<b>19,133,784</b>	<b>100.00</b>	<b>21,146,111</b>	<b>100.00</b>	<b>20,414,829</b>	<b>100.00</b>

Woodland School District No.404

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	10,722,412	56.04	11,905,235	56.30	11,113,818	54.44
28   Extracur	362,986	1.90	363,235	1.72	319,298	1.56
29   Pmt to SD	41,601	0.22	55,000	0.26	74,800	0.37
<b>TOTAL TEACHING ACTIVITIES</b>	<b>11,126,998</b>	<b>58.15</b>	<b>12,323,470</b>	<b>58.28</b>	<b>11,507,916</b>	<b>56.37</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	294,059	1.54	253,068	1.20	243,290	1.19
24   Guid/Coun	343,674	1.80	365,713	1.73	370,688	1.82
25   Pupil M/S	36,939	0.19	40,008	0.19	45,881	0.22
26   Health	344,045	1.80	472,966	2.24	475,312	2.33
<b>TOTAL TEACHING SUPPORT</b>	<b>1,018,716</b>	<b>5.32</b>	<b>1,131,755</b>	<b>5.35</b>	<b>1,135,171</b>	<b>5.56</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	309,971	1.62	319,000	1.51	316,000	1.55
44   Operation	321,572	1.68	331,178	1.57	342,239	1.68
49   Transfers	-2,848	-0.01	0	0.00	0	0.00
52   Operation	1,950,097	10.19	2,202,848	10.42	2,350,461	11.51
53   Maintnce	377,118	1.97	401,682	1.90	410,204	2.01
56   Insurance	56,326	0.29	63,703	0.30	75,700	0.37
59   Transfers	-281,655	-1.47	-268,250	-1.27	-185,500	-0.91
62   Grnd Mnt	74,053	0.39	96,288	0.46	77,602	0.38
63   Oper Bldg	834,153	4.36	818,402	3.87	728,284	3.57
64   Maintnce	222,674	1.16	158,383	0.75	154,149	0.76
65   Utilities	474,286	2.48	506,500	2.40	543,718	2.66
67   Bldg Secu	19,795	0.10	16,000	0.08	14,600	0.07
68   Insurance	101,960	0.53	107,800	0.51	112,000	0.55
72   Info Sys	83,673	0.44	334,344	1.58	408,478	2.00
73   Printing	71,142	0.37	74,000	0.35	77,000	0.38
74   Warehouse	0	0.00	0	0.00	0	0.00
75   Mtr Pool	12,863	0.07	11,000	0.05	10,000	0.05
83   Interest	204	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	0	0.00	0	0.00	0	0.00
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>4,625,382</b>	<b>24.17</b>	<b>5,172,878</b>	<b>24.46</b>	<b>5,434,935</b>	<b>26.62</b>

Woodland School District No.404

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	971,555	5.08	1,063,778	5.03	1,032,843	5.06
<b>TOTAL UNIT ADMINISTRATION</b>	<b>971,555</b>	<b>5.08</b>	<b>1,063,778</b>	<b>5.03</b>	<b>1,032,843</b>	<b>5.06</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	80,569	0.42	74,900	0.35	83,850	0.41
12   Supt Off	239,250	1.25	251,563	1.19	243,884	1.19
13   Busns Off	228,934	1.20	259,562	1.23	264,161	1.29
14   HR	49,076	0.26	54,893	0.26	53,208	0.26
15   Pblc Rltn	18,400	0.10	19,500	0.09	0	0.00
21   Supv Inst	478,193	2.50	451,461	2.13	296,274	1.45
41   Supervisn	33,535	0.18	43,349	0.20	32,151	0.16
51   Supervisn	263,176	1.38	299,002	1.41	330,436	1.62
61   Supv Bldg	0	0.00	0	0.00	0	0.00
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>1,391,133</b>	<b>7.27</b>	<b>1,454,230</b>	<b>6.88</b>	<b>1,303,964</b>	<b>6.39</b>
<b>TOTAL EXPENDITURES</b>	<b>19,133,784</b>	<b>100.00</b>	<b>21,146,111</b>	<b>100.00</b>	<b>20,414,829</b>	<b>100.00</b>

Woodland School District No. 404

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	107.714	84.34	25.169	24.98
28   Extracurricular	0.425	0.33	0.000	0.00
TOTAL TEACHING ACTIVITIES	108.139	84.67	25.169	24.98
<b>TEACHING SUPPORT</b>				
22   Learning Resources	2.000	1.57	1.148	1.14
24   Guidance and Counseling	4.000	3.13	0.727	0.72
25   Pupil Management and Safety			0.735	0.73
26   Health/Related Services	6.000	4.70		
TOTAL TEACHING SUPPORT	12.000	9.40	2.610	2.59
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations			6.044	6.00
52   Operations			29.187	28.97
53   Maintenance			4.092	4.06
62   Grounds--Maintenance			1.228	1.22
63   Operation of Buildings			10.267	10.19
64   Maintenance			1.000	0.99
72   Information Systems			4.000	3.97
TOTAL OTHER SUPPORT ACTIVITIES			55.818	55.40
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	4.875	3.82	7.479	7.42
TOTAL UNIT ADMINISTRATION	4.875	3.82	7.479	7.42
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.78	1.000	0.99
13   Business Office			3.300	3.28
14   Human Resources			0.500	0.50
21   Supervision - Instruction	1.700	1.33	0.966	0.96
41   Supervision - Nutrition Services			0.200	0.20
51   Supervision - Transportation			3.704	3.68
TOTAL CENTRAL ADMINISTRATION	2.700	2.11	9.670	9.60
<b>TOTAL FTE STAFF</b>	<b>127.714</b>	<b>100.00</b>	<b>100.746</b>	<b>100.00</b>

Woodland School District No. 404

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Woodland School District No.404

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	2,595,612	120,566	2,475,046	41.00	1,014,769
Spring 2010	2,803,261	60,000	2,743,261	57.00	1,563,659
<b>1100 TOTAL LOCAL TAXES:</b>					<b>2,578,428</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	65,454,107	1.842	120,566	0.00	XXXXX
Spring 2010	30,000,000	2.000	60,000	100.00	60,000
<b>1500 TIMBER EXCISE TAXES:</b>					<b>60,000</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Woodland School District No.404

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2009	(4) Principal Payments in FY 2009-2010	(5) Interest Payments in FY 2009-2010	(6) Outstanding Balance at Aug 31, 2010 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2009-2010	Interest Payments in FY 2009-2010	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Woodland School District No.404

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
<b>REVENUES</b>			
100   General Student Body	53,264	54,025	55,200
200   Atheltics	53,718	70,287	73,500
300   Classes	20,863	24,300	22,700
400   Clubs	140,948	195,714	181,500
600   Private Moneys	464	1,900	1,800
<b>A. TOTAL REVENUES</b>	<b>269,257</b>	<b>346,226</b>	<b>334,700</b>
<b>EXPENDITURES</b>			
100   General Student Body	48,132	76,450	56,700
200   Atheltics	57,040	87,189	72,000
300   Classes	17,191	27,500	22,700
400   Clubs	148,095	189,564	182,500
600   Private Moneys	2,135	2,000	800
<b>B. TOTAL EXPENDITURES</b>	<b>272,594</b>	<b>382,703</b>	<b>334,700</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>-3,337</b>	<b>-36,477</b>	<b>0</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810   Reserved for Other Items	0	0	0
G.L.840   Reserved for Inventory	0	0	0
G.L.850   Reserved for Uninsured Risks	0	0	0
G.L.870   Unreserved, Designated for Other Items	0	0	0
G.L.890   Unreserved, Undesignated Fund Balance	186,858	154,523	176,500
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>186,858</b>	<b>154,523</b>	<b>176,500</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810   Reserved for Other Items	0	0	0
G.L.840   Reserved for Inventory	0	0	0
G.L.850   Reserved for Uninsured Risks	0	0	0
G.L.870   Unreserved, Designated for Other Items	0	0	0
G.L.890   Unreserved, Undesignated Fund Balance	183,521	118,046	176,500
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>183,521</b>	<b>118,046</b>	<b>176,500</b>

1/ Amount on Line F should be equal to or greater than all reserved fund balances.



**Woodland School District No.404**  
**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	1,478,210	1,636,103	1,581,872
2000   Local Nontax Support	95,730	110,000	65,000
3000   State, General Purpose	176,363	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,750,302</b>	<b>1,746,103</b>	<b>1,646,872</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	1,110,000	1,170,000	1,230,000
Interest on Bonds	474,000	455,000	408,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>1,584,000</b>	<b>1,625,000</b>	<b>1,638,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>150,000</b>	<b>500,000</b>	<b>700,000</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>16,302</b>	<b>-378,897</b>	<b>-691,128</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Reserved for Other Items	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	2,210,687	2,142,700	2,294,100
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>2,210,687</b>	<b>2,142,700</b>	<b>2,294,100</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Reserved for Other Items	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	2,226,989	1,763,803	1,602,972
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>2,226,989</b>	<b>1,763,803</b>	<b>1,602,972</b>

Woodland School District No.404

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	1,412,683	1,568,761	1,543,472
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	65,527	67,342	38,400
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>1,478,210</b>	<b>1,636,103</b>	<b>1,581,872</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	95,116	110,000	65,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	614	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>95,730</b>	<b>110,000</b>	<b>65,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	176,363	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>176,363</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,750,302</b>	<b>1,746,103</b>	<b>1,646,872</b>

Woodland School District No.404

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	1,647,000	67,341	1,579,659	41.00	647,660
Spring 2010	1,610,000	38,400	1,571,600	57.00	895,812
<b>1100 TOTAL LOCAL TAXES:</b>					<b>1,543,472</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	51,801,000	1.300	67,341	0.00	XXXXX
Spring 2010	30,000,000	1.280	38,400	100.00	38,400
<b>1500 TIMBER EXCISE TAXES:</b>					<b>38,400</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Woodland School District No.404

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2009
04-26-2002	5,185,000	4,230,000
09-01-2003	6,505,000	2,585,000
11-15-2005	3,750,000	3,250,000
TOTAL VOTED BONDS	15,440,000	10,065,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2009
TOTAL ALL BONDS	15,440,000	10,065,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Woodland School District No.404

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	98,943	76,100	20,750
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	150,000	500,000	700,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>248,943</b>	<b>576,100</b>	<b>720,750</b>
<b>EXPENDITURES</b>			
10   Sites	195,840	400,000	625,000
20   Buildings	76,197	228,000	100,000
30   Equipment	0	65,000	0
40   Energy	0	0	0
50   Sales and Lease Expenditures	2,500	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>274,537</b>	<b>693,000</b>	<b>725,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>90,000</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-25,594</b>	<b>-206,900</b>	<b>-4,250</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.861 Reserve of Bond Proceeds	197,908	0	78,000
G.L.862 Reserve of Levy Proceeds	0	0	0
G.L.863 Reserve of State Proceeds	0	0	0
G.L.864 Reserve of Federal Proceeds	0	0	0

Continued

Woodland School District No.404

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
G.L.865 Reserve of Other Proceeds	196,469	0	293,000
G.L.870 Unreserved, Designated for Other Items	27,117	0	29,000
G.L.890 Unreserved, Undesignated Fund Balance	7,350	355,900	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>428,844</b>	<b>355,900</b>	<b>400,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.861 Reserve of Bond Proceeds	86,314	0	0
G.L.862 Reserve of Levy Proceeds	0	0	0
G.L.863 Reserve of State Proceeds	0	0	0
G.L.864 Reserve of Federal Proceeds	0	0	0
G.L.865 Reserve of Other Proceeds	288,692	0	0
G.L.870 Unreserved, Designated for Other Items	28,245	0	0
G.L.890 Unreserved, Undesignated Fund Balance	0	149,000	395,750
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>403,250</b>	<b>149,000</b>	<b>395,750</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Woodland School District No.404

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	14,224	16,100	8,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	84,719	60,000	12,750
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>98,943</b>	<b>76,100</b>	<b>20,750</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching, Paid Direct to Districts	0	0	0
4166   Student Achievement	0	0	0
4230   State Matching, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching--Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

Continued

Woodland School District No.404

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	150,000	500,000	700,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>150,000</b>	<b>500,000</b>	<b>700,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>248,943</b>	<b>576,100</b>	<b>720,750</b>



Woodland School District No.404

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0	0	0.00	0
Spring 2010	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0.000	0	0.00	XXXXX
Spring 2010	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Woodland School District No.404

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2009-2010

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
MISC PROJECTS	525,000	525,000	0	0	0	0	0	0	0	0
PORTABLE CLASSROOMS	100,000	0	100,000	0	0	0	0	0	0	0
WHS SITE IMPROVEMENTS	100,000	100,000	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>725,000</b>	<b>625,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

CAPITAL PROJECTS FUND FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2009	(4) Principal Payments in FY 2009-2010	(5) Interest Payments in FY 2009-2010	(6) Outstanding Balance at Aug 31, 2010 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2009-2010	Interest Payments in FY 2009-2010	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Woodland School District No.404

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299   School Bus Revenue	0	0	0
2300   Investment Earnings	100,869	90,000	65,000
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4499   Transportation Reimbursement Depreciation	426,869	582,000	670,000
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
8100   Governmental Entities	380,837	381,096	388,441
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>908,575</b>	<b>1,053,096</b>	<b>1,123,441</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>194,163</b>	<b>193,904</b>	<b>186,559</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,102,738</b>	<b>1,247,000</b>	<b>1,310,000</b>
<b>EXPENDITURES</b>			
<b>Program 97 Districtwide Support</b>			
Act 83 Interest 1/	0	0	0
Act 84 Principal	0	0	0
Act 85 Debt-Related Expenditures	0	0	0

Continued

Woodland School District No.404

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
<b>Program 99 Pupil Transportation</b>			
Act 57 Cash Purchases/Rebuilding of Transportation Equipment	8,210	1,500,000	800,000
Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>8,210</b>	<b>1,500,000</b>	<b>800,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>1,094,528</b>	<b>-253,000</b>	<b>510,000</b>
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	1,784,818	2,881,207	2,538,000
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>1,784,818</b>	<b>2,881,207</b>	<b>2,538,000</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	2,879,347	2,628,207	3,048,000
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>2,879,347</b>	<b>2,628,207</b>	<b>3,048,000</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

Woodland School District No.404

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0	0	0.00	0
Spring 2010	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0.000	0	0.00	XXXXX
Spring 2010	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).



Woodland School District No.404

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2009	(4) Principal Payments in FY 2009-2010	(5) Interest Payments in FY 2009-2010	(6) Outstanding Balance at Aug 31, 2010 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2009-2010	Interest Payments in FY 2009-2010	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.