

WOODLAND FTE ENROLLMENT REVIEW 23-24

Grade	23-24 BUDGET	22-23 TO DATE AVG	DIF TO BUDGET	FINAL 22-23	DIF TO CURRENT
K	158.00	155.65	(2.35)	186.86	(31.21)
1	174.00	168.02	(5.98)	179.45	(11.43)
2	179.00	186.56	7.56	174.27	12.29
3	174.00	173.00	(1.00)	179.17	(6.17)
4	180.00	175.05	(4.95)	211.98	(36.93)
5	211.00	213.21	2.21	180.31	32.90
6	180.00	172.98	(7.02)	180.27	(7.29)
7	177.00	189.56	12.56	184.50	5.06
8	183.00	182.07	(0.93)	171.30	10.77
9	177.00	173.73	(3.27)	178.64	(4.91)
10	178.00	184.83	6.83	211.86	(27.03)
11	185.00	158.16	(26.84)	144.29	13.87
12	152.00	137.19	(14.81)	161.12	(23.93)
TOTAL FTE	2308.00	2,270.01	(37.99)	2,344.02	(74.01)
SPED 3-PK	30	26	(4.00)	29.5	(3.50)
SPED 5-21	350	364	14.00	332.25	31.75

NOTE: SEPT FTE 2,270.01 37.99 BELOW BUDGET

WOODLAND S.D. HEADCOUNT REVIEW 2023-24

Grade	June 22'-Rolled **	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
K	158	157										-1
1	174	169										-5
2	180	188										8
3	174	173										-1
4	182	176										-6
5	213	216										3
6	180	174										-6
7	182	191										9
8	187	183										-4
9	175	174										-1
10	178	186										8
11	206	188										-18
12	157	153										-4
TOTAL K-12	2346	2328	0	0	0	0	0	0	0	0	0	-18
YALE	44	39										-5
LRA	50	50										0
TEAM	100	83										-17

Average Head Count

2328